

Line	Submitted by	Area	Description	COPFD
1	Operations	Furniture update in the Student Center, Welcome Support Center, Library and Library balcony	(Library \$200,000/Lib Patio \$25,000/WSC \$5,000/Student Center \$150,000) oMost of the furniture in these locations is in dire need of replacement and update due to wear and tear as well as modernization	25,000
2	Operations	Community room redo and update	Our current audio/visual system desperately needs an update so each space can be used independently on an individual basis or collectively for all 4 rooms	130,000
3	Operations	Electric vehicle solar charging stations	The only charging stations we have on campus are located in the parking garage 1st floor (15 of them); when garage is closed they are not accessible and when in fully on ground, spaces are always taken. We need at least 12+ additional units installed around campus in various parking lots	80,000
4	Operations	Connex campus storage/Additional Warehouse	Due to the delay of the Corp Yard build we are out of storage. 4 Conex boxes would assist in storage as well as removal of old Ambulances and another smaller warehouse building installed between the old ones	75,000
5	Student Services	Counseling	Replace all carpets in the Counseling Center and offices	50,000
6	Operations	Campus fleet upgrade	(a) Our current campus fleet consists of 7 vans used by the campus 1-2006/1-2007/2-2009/1-2010/1-2013/1-2015) All have high miles and all need to be replaced (we can squeeze a few more years out of the 2015 van) (b) Need to replace 8 golf carts for Ops/IT/IMS	500,000
7	Health & Education	HEED 712 and 714, maybe 710 and 711 also	Replace flooring in Skills/SIM lab. The floors in these spaces are warped and damaged; need replacing.	50,000
8	Operations	Nature trail	Fencing install and replacement	80,000
9	Operations	Horticulture	Tree maintenance and removal \$45,000/Greenhouse \$350,000 (Maybe \$45,000- SWP- we are not be able to pay for the greenhouse structure if it has to be constructed and is treated like a permanent 'building', but could pay for tree maintenance and removal if it can be invoiced separately from the greenhouse.)	350,000
10	Fine and Applied Arts	Theater building courtyard.	Replace Roll up door. The current Theater door needs to be replaced to ensure the building can be properly secured and ensure no injuries occur with the broken door.	50,000
11	Operations	Stadium ADA updates/Restroom	This is in the facility master plan but a more immediate band-aid would be to have a food trailer/truck type vehicle (not drivable) on the main deck along with plumbed restrooms. Currently the restrooms and snack bar are at the top of the stadium press box. It is a climb for anyone much less a disabled person. We currently rent port-o-potties for the deck level for ADA compliance and no snack bar options	500,000

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12	Fine and Applied Arts	Arts 504 and the Gallery	Replace Bank of windows and Framing. The Windows above room 504 and the gallery need to be reframed and replaced. There is dry rot present in the framing and surrounding surfaces. This is prone to leaks and further detriation..	100,000
13	Operations	Athletic Training Room	Level floor/ADA	105,000
14	Operations	Replace eyewash stations across campus	All of our current eyewash stations need to be replaced; some of them need all new plumbing as well as the unit itself	50,000
15	Physical Education	Pool	Replaster of Pool. Plaster is cracking at the bottom of the pool and particles are floating and being ingested by students	100,000
16	Physical Education	Baseball Field	Laser Leveling of Baseball Field (and Softball). Due to neglect during Covid	18,000
17	Physical Education	Pool	ADA Lift for Pool (2 of them)	18,025
18	Science	Science 413B, room 418, 411, and 418	Install roof exhaust system for cadaver exhaust tables and storage cabinets. To create a safe labroom when cadavers are in use which can fill the room up with formaldehyde fumes.	25,000
19	Science	Chemistry 421	Automatic ADA door. The entry way for the chemistry building is difficult to access for students and staff who have ADA issues such as wheelchair or wrist issues.	5,000
20	Science	Chemistry 406 and 405	Spot fume extractor for laboratory. The O-chem lab in room 406 needs the overhead post fume extraction system to capture fumes generated at the workbench. O-chem labs can be quite odorous and the spot fume extraction system will control and reduce odor in the lab.	100,000
21	Science	Chemistry HazWaste room and Biology Hazwaste room	Charcol capture Fume extractor. Upgrade the fume extractor system in the Hazwaste room which tends to underperform to control odors especially during waste transfer. The system needs to have a carbon capture system to reduce the odor being pulled outside.	30,000
22	Science	Chemistry 403C	Fume Hood. Install new Fume Hood in room 403C chemistry stockroom to accomodate the workload. The stockroom prepares labs for all classes and have an undersized single user fume hood which cannot accommodate the work or control odors.	30,000
23	Physical Education	Basketball	New bleachers, New speaker system (dept pay), Gym renovation	982,838
24	Operations	Tennis court wind screens	the new wind screens up for tennis tournaments	54,000
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