

AMERICAN RIVER COLLEGE
College Discretionary Funds - 2021-22 Allocation

2021-22 CDF Factors					2021-22 CDF Rates				
WSCH	FTE	Total SqFeet	ASF	Base	WSCH (Continuing)	FTE	Total SqFeet	Assn Sq Ft	Assn Sq Ft Rate
236,196	967.84	881,605	606,546	\$ 667,000	6.98	20.00	0.290	38.9%	0.113
Tota	624,344	2,652.52	2,838,022	1,906,506					

2021-22 Allocation (Continuing)								
WSCH	FTE	Total SqFeet	Assn Sq Ft	Base	Final CDF	Final CDF	Increase (Decrease)	
1,648,645	19,357	255,665	68,497	667,000	2,659,164	2,954,336	-295,172	
Tota	\$ 4,357,921	\$ 53,050	\$ 823,026	\$ 181,060	\$ 1,788,100	\$ 7,203,157	7,674,171	(\$ 471,014)