

# American River College Fiscal Year 2021-2022

## OPERATING BUDGET REDUCTION 2021-2022

|              | Adopted<br>Budget<br>85% | 10% Cut<br>(1,477,168) | Difference         |                      |
|--------------|--------------------------|------------------------|--------------------|----------------------|
| CDF 041A     | 2,511,186                | (1,202,632.70)         | (1,308,553)        | 81%                  |
| PFE 051C     | 573,250                  | (274,535.30)           | (298,715)          | 19%                  |
| <b>TOTAL</b> | <b>3,084,436</b>         | <b>(1,477,168)</b>     | <b>(1,607,268)</b> | <b>(A) Reduction</b> |

## CARRYOVER 2020-2021

|              | 2020-2021 C/O    | Adjustments | Balance          |                                |
|--------------|------------------|-------------|------------------|--------------------------------|
| CDF 041A     | 1,231,798        | -           | 1,231,798        | 60/40 split (Dept/Institution) |
| <b>TOTAL</b> | <b>1,231,798</b> | <b>-</b>    | <b>1,231,798</b> | <b>(B) Carryover</b>           |

(375,470) Carryover Balance (A + B)