

American River College
SEAP 2020-2021

Account Descr	Account	Sum Budgeted	Sum Expended	Available Balance
Reg Counselor Salaries	1203	116,301.00	116,300.60	0.40
Reg Administrator Salaries	1205	294,603.00	294,601.04	1.96
Reg Coordinator Salaries	1206	1,021,098.00	1,021,097.22	0.78
Vacation Acad. Administrators	1264	17,176.00	17,176.00	-
Non-Reg Counselor Salaries	1403	667,048.00	667,048.03	(0.03)
Non-Reg Coordinator Salaries	1406	14,856.00	14,856.35	(0.35)
Non-Reg Other Non-Instr Sal	1408	7,010.00	7,009.14	0.86
Reg Classified Salaries	2102	2,052,011.00	2,052,007.35	3.65
RG Class.Sal.Vac-SP	2164	39,141.00	39,141.00	-
RG Class.Sal.Vac-SP	2264	2,826.00	2,826.00	-
Reg. I/A 10 Month	2281	76,188.00	76,187.30	0.70
Reg. Lab Tech - 10 Month	2282	16,908.00	16,907.90	0.10
Class. Sal - Overtime	2301	6,328.00	6,327.92	0.08
Non-Reg/Temporary Classified	2302	277,412.00	277,410.64	1.36
Student Help Wages	2303	432,973.00	432,969.03	3.97
ESA not creditable	2305	16,390.00	16,390.00	-
Non-Reg Temporary I/A	2401	185,892.00	185,891.86	0.14
IA Overtime/Extra Hrs	2411	5,941.00	5,940.91	0.09
Allocated Benefits	3908	1,975,038.00	1,974,832.33	205.67
Noninstr Supplies & Materials	4500	17,771.00	17,770.61	0.39
Noninstr Software	4503	4,295.00	4,295.20	(0.20)
XYZ Budget - Operational Costs	5009	2,098,677.00	-	2,098,677.00
Contracts - Personal Service	5100	17,726.00	17,725.00	1.00
Travel & Conference	5200	9,682.00	9,682.16	(0.16)
Rents/Leases/SoftwareLicensing	5601	69,149.00	69,148.58	0.42
Instructional Software License	5603	19,592.00	19,591.86	0.14
Other Operational Expense	5890	5,302.00	5,302.89	(0.89)
Xfer Out to Fin Aid Fund	7334	5,153.00	5,135.28	17.72
Payments to Students	7600	26,000.00	5,135.28	20,864.72
		9,498,487.00	7,378,707.48	2,119,779.52
Adjustments				(21,681.52)
2020-21 Carryover				2,098,098.00