

SPRING 2020 ALLOCATIONS: ENGLISH DIVISION

ENG



Spring 2018 Allocation
51.600

Spring 2019 Allocation
54.000

Spring 2020 Allocation
54.000

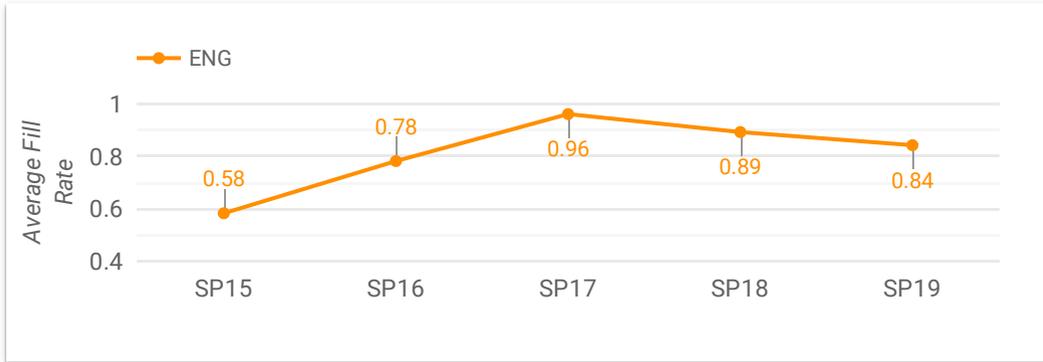
Allocation Notes

With AB705, the English division had undergone a lot of change in a small amount of time. From SP18 to SP19 the division added 2.100 FTEF (4% increase) but had a reduction of WSCH generated by 1047.02 (6%). The drop in fill rate is, probably, due to the additional sections and indicates that there are sections open for students to get the sections that they need: overall the department enrolled an additional 1257 students for an increase of 16% SP19 over SP18. Work to evaluate underperforming sections and reallocate FTEF where possible to maintain access.



WSCH_GOAL
18,070.00

Fill_Goal
85.00%

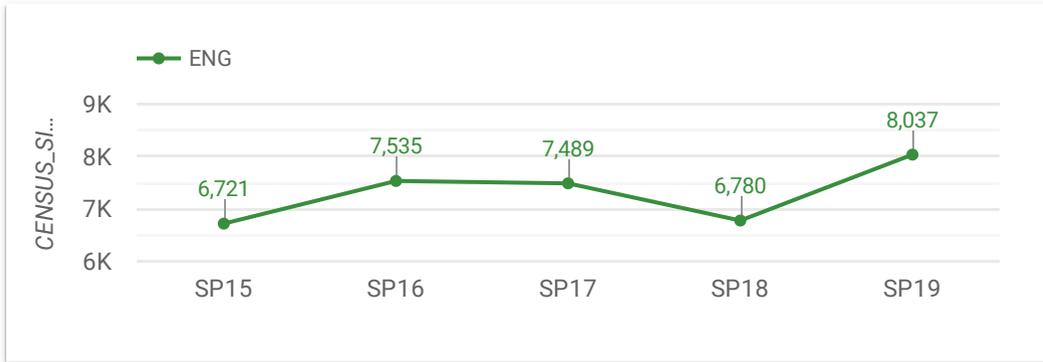


WSCH_Notes

Work towards a 3% increase in WSCH.

FILL_Notes

Work to maintain an 85% average fill rate.

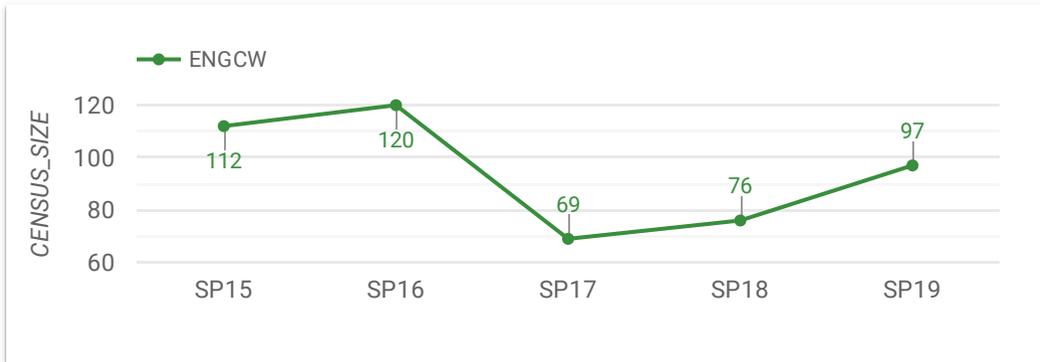
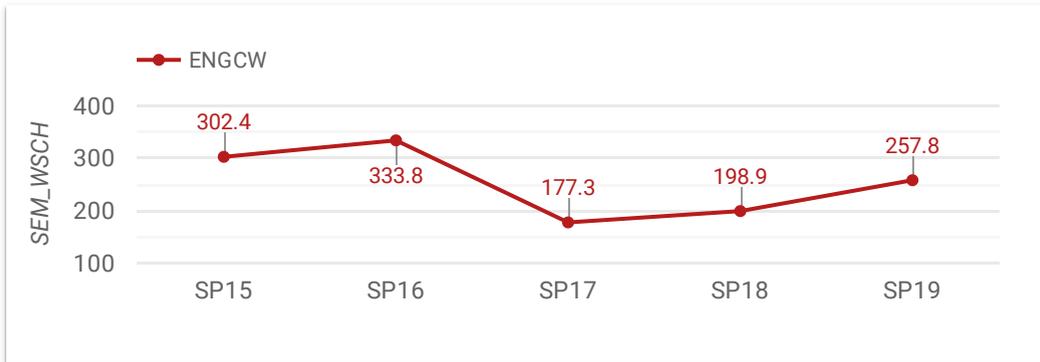


Term	Section	Astra Rec.	Sections Scheduled	Seats Needed	Seats Offered	Snapshot Date
SP19	ENGWR 300	Reduction	65	1591	2269	Feb 4, 2019
SP19	ENGWR 302	Reduction	27	693	1288	Feb 4, 2019
SP19	ENGRD 312	Reduction	2	28	28	Feb 4, 2019
SP19	ENGRD 54	Reduction	4	63	303	Feb 4, 2019
SP19	ENGRD 15	Reduction	12	271	140	Feb 4, 2019
SP19	ENGRD 111	Reduction	45	273	876	Feb 4, 2019
SP19	ENGRD 315	Reduction	46	273	298	Feb 4, 2019
SP19	ENGRD 316	Reduction	47	273	157	Feb 4, 2019
SP19	ENGRD 116	Reduction	17	386	140	Feb 4, 2019
SP19	JOUR 421	Elimination	1	1	0	Feb 4, 2019



FIVE LIKE TERM ANALYSIS

ENGCW



	2017	2018	2019
Sections Scheduled	2	3	3
Sections Enrolled <22	1	3	0
Sections Filled 75% to 95%	1	1	3
Sections Under Enrolled <75%	0	2	0
Sections over Enrolled >95%	1	0	0

2019 Top OVER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_R...	Cap
No data				

2019 Top UNDER-Enrolled Sections

Class	MeetingPat	Enrollm...	Fill_...	Cap
No data				

2019 Top Ad Astra Recommendations

Section	Term	Astra Rec.	Sections Scheduled	Seats Needed	Seats Offered	Snapshot Date
No data						

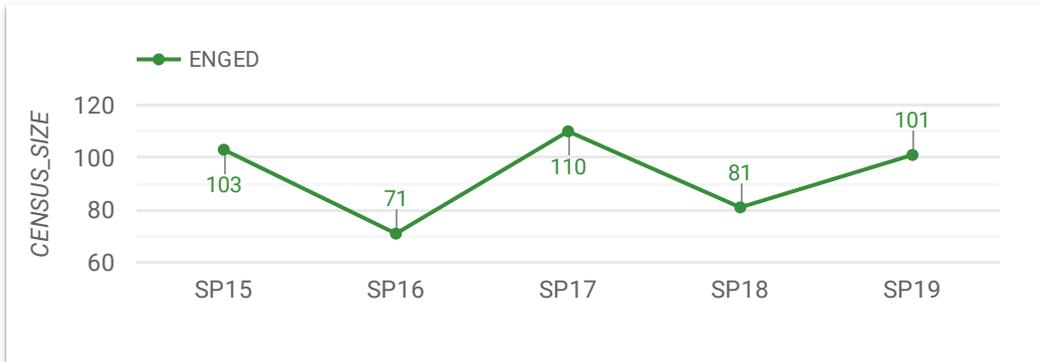
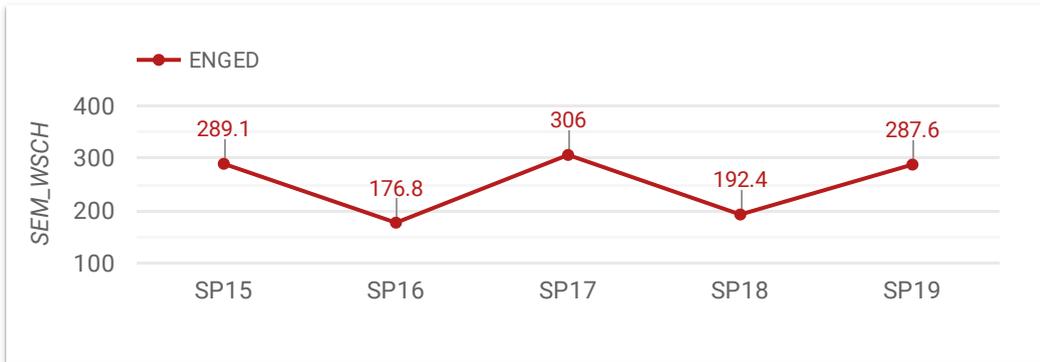
Narrative

FTEF scheduled in ENGCW was reduced by 69.23% (0.45) between FA18 and SP19. WSCH generated in ENGCW reduced by 46.31% (119.4) between FA18 and SP19. The goal for this subject should be to stabilize the WSCH being generated. This would indicate that the goal for next term should be to maintain the SP19 WSCH generation level (257.8) or to increase this back to the FA18 level (377.2). Overall enrollment in ENGCW decreased by 44.33% (43 students) between FA18 and SP19. ENGCW had an average fill rate for the SP19 term of 69.29%. This is below the college goal of a minimum fill of lower than 75%. Evaluate class caps to ensure that they are appropriate and evaluate whether there might be too many sections offered of certain courses or if courses in the department might be better served by being offered on alternate semesters to stabilize demand. The Fill Rate goal for this subject should be to reach at least 75%.



FIVE LIKE TERM ANALYSIS

ENGED



	2017	2018	2019
Sections Scheduled	3	2	3
Sections Enrolled <22	1	1	2
Sections Filled 75% to 95%	1	1	0
Sections Under Enrolled <75%	0	1	1
Sections over Enrolled >95%	2	0	2

2019 Top OVER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_R...	Cap
No data				

2019 Top UNDER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_...	Cap
ENGED 320	03:00PM-03:50PM (MW)	22	73.33%	30

1 - 1 / 1 < >

2019 Top Ad Astra Recommendations

Section	Term	Astra Rec.	Sections Scheduled	Seats Needed	Seats Offered	Snapshot Date
ENGED 305	SP19	Addition	1	45	28	Feb 4, 2019

1 - 1 / 1 < >

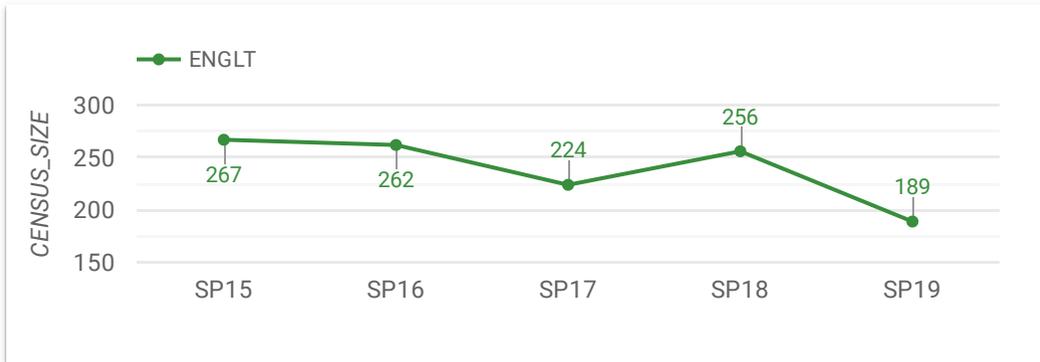
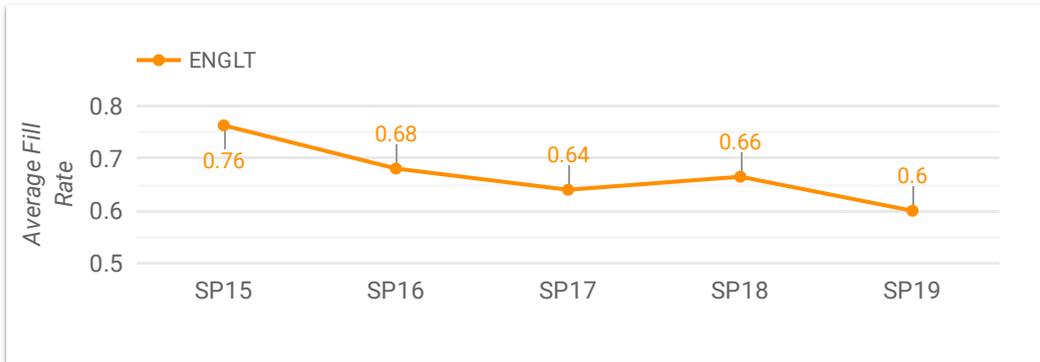
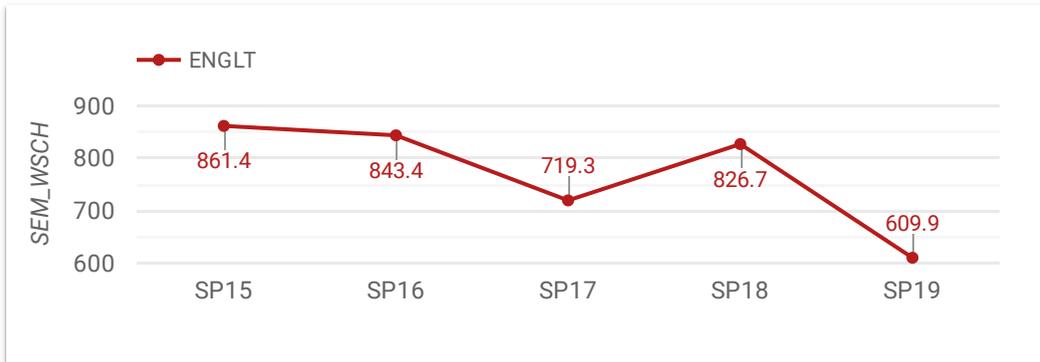
Narrative

FTEF scheduled in ENGED was increased by 26.09% (0.2) between FA18 and SP19. WSCH generated in ENGED increased by 31.29% (90.0) between FA18 and SP19. The WSCH goal for next term should be to maintain at least a 3% increase in WSCH generation. Overall enrollment in ENGED increased by 20.79% (21 students) between FA18 and SP19. ENGED had an average fill rate for the SP19 term of 73.85%. This is below the college goal of a minimum fill of lower than 75%. Evaluate class caps to ensure that they are appropriate and evaluate whether there might be too many sections offered of certain courses or if courses in the department might be better served by being offered on alternate semesters to stabilize demand. The Fill Rate goal for this subject should be to reach at least 75%.



FIVE LIKE TERM ANALYSIS

ENGLT



	2017	2018	2019
Sections Scheduled	9	10	8
Sections Enrolled <22	4	3	2
Sections Filled 75% to 95%	2	4	3
Sections Under Enrolled <75%	6	5	5
Sections over Enrolled >95%	1	1	0

2019 Top OVER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_R...	Cap
No data				

2019 Top UNDER-Enrolled Sections

Class	MeetingPat	Enrollm...	Fill_...	Cap
ENGLT 3...	12:00PM-01:20PM (M...	14	40.00%	35
ENGLT 3...	10:30AM-11:50AM (M...	19	54.29%	35
ENGLT 3...	10:30AM-11:50AM (TR)	23	65.71%	35
ENGLT 3...	06:00PM-09:05PM (R)	24	68.57%	35
ENGLT 3...	03:00PM-04:20PM (M...	25	71.43%	35

1 - 5 / 5 < >

2019 Top Ad Astra Recommendations

Section	Term	Astra Rec.	Snapshot Sections Offered	Seats Needed	Seats Offered	Snapshot Date
ENGLT 304	SP19	Addition	1	29	35	Feb 4, 2019

1 - 1 / 1 < >

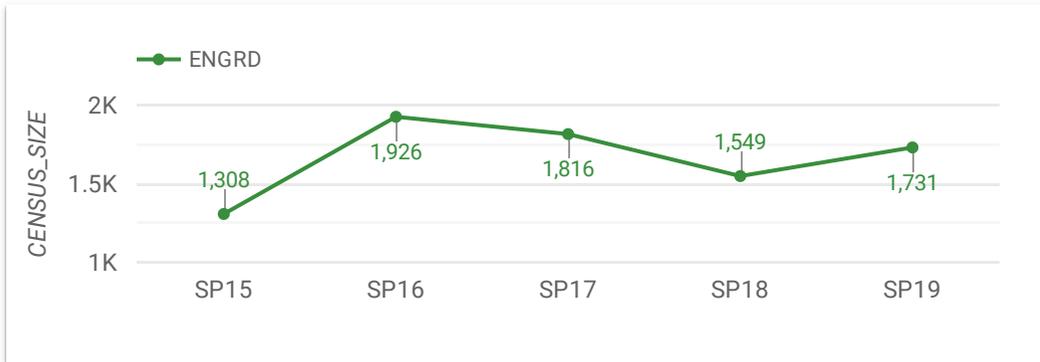
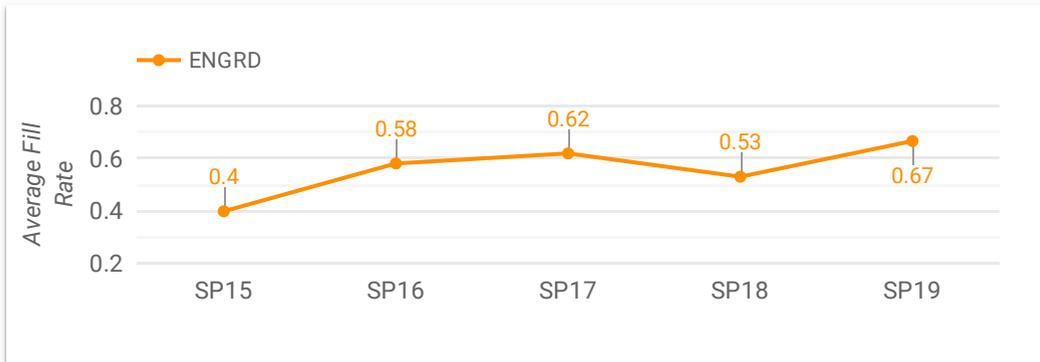
Narrative

FTEF scheduled in ENGLT remained unchanged between FA18 and SP19. WSCH generated in ENGLT reduced by 5.98% (36.5) between FA18 and SP19. The goal for this subject should be to stabilize the WSCH being generated. This would indicate that the goal for next term should be to maintain the SP19 WSCH generation level (609.9) or to increase this back to the FA18 level (646.4). Overall enrollment in ENGLT decreased by 6.88% (13 students) between FA18 and SP19. ENGLT had an average fill rate for the SP19 term of 60.0%. This is below the college goal of a minimum fill of lower than 75%. Evaluate class caps to ensure that they are appropriate and evaluate whether there might be too many sections offered of certain courses or if courses in the department might be better served by being offered on alternate semesters to stabilize demand. The Fill Rate goal for this subject should be to reach at least 75%.



FIVE LIKE TERM ANALYSIS

ENGRD



	2017	2018	2019
Sections Scheduled	141	132	155
Sections Enrolled <22	109	104	145
Sections Filled 75% to 95%	26	36	44
Sections Under Enrolled <75%	73	48	51
Sections over Enrolled >95%	42	48	60

2019 Top OVER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_R...	Cap
No data				

2019 Top UNDER-Enrolled Sections

Class	MeetingPat	Enrollm...	Fill_...	Cap
ENGRD 54	07:30PM-08:20PM (TR)	2	8.00%	25
ENGRD 3...	02:30PM-03:20PM (W)	2	16.67%	12
ENGRD 54	12:00PM-12:50PM (TR)	5	20.00%	25
ENGRD 54	12:00PM-12:50PM (TR)	6	24.00%	25
ENGRD 54	12:00PM-01:20PM (W)	6	24.00%	25

1 - 5 / 30 < >

2019 Top Ad Astra Recommendations

Section	Term	Astra Rec.	Sections Scheduled	Seats Needed	Seats Offered	Snapshot Date
ENGRD 1...	SP19	Reduction	17	386	140	Feb 4, 2019
ENGRD 1...	SP19	Reduction	45	273	876	Feb 4, 2019
ENGRD 3...	SP19	Reduction	46	273	298	Feb 4, 2019
ENGRD 3...	SP19	Reduction	47	273	157	Feb 4, 2019
ENGRD 15	SP19	Reduction	12	271	140	Feb 4, 2019

1 - 5 / 8 < >

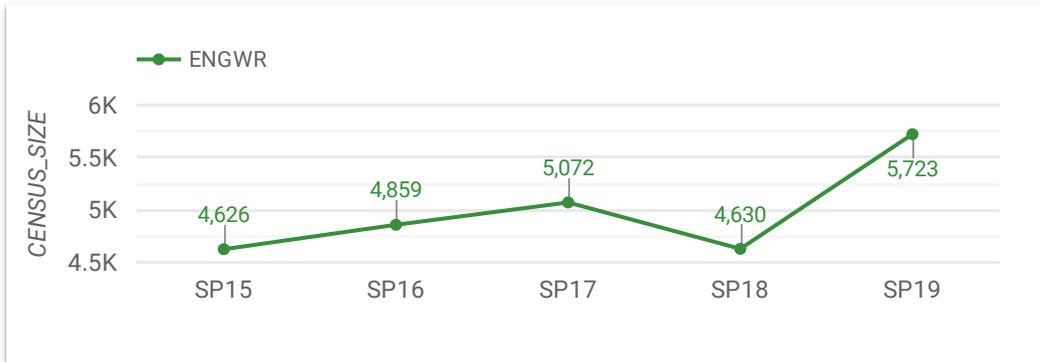
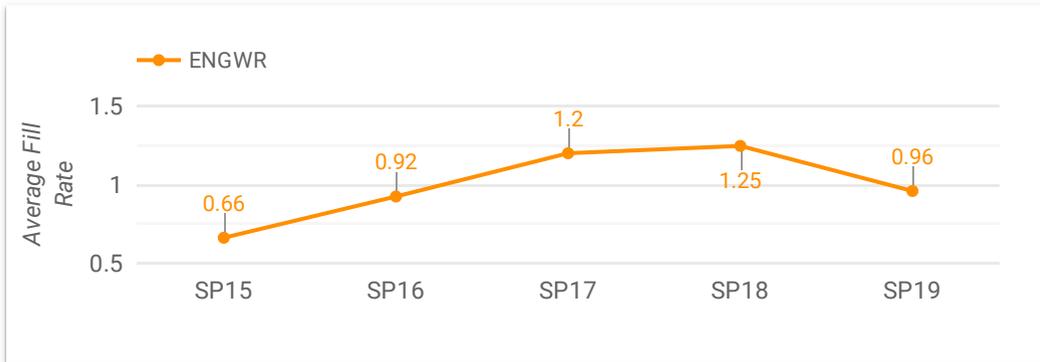
Narrative

FTEF scheduled in ENGRD was reduced by 27.12% (2.467) between FA18 and SP19. WSCH generated in ENGRD reduced by 58.34% (1229.13) between FA18 and SP19. The goal for this subject should be to stabilize the WSCH being generated. This would indicate that the goal for next term should be to maintain the SP19 WSCH generation level (2106.67) or to increase this back to the FA18 level (3335.8). Overall enrollment in ENGRD decreased by 28.65% (496 students) between FA18 and SP19. ENGRD had an average fill rate for the SP19 term of 66.6%. This is below the college goal of a minimum fill of lower than 75%. Evaluate class caps to ensure that they are appropriate and evaluate whether there might be too many sections offered of certain courses or if courses in the department might be better served by being offered on alternate semesters to stabilize demand. The Fill Rate goal for this subject should be to reach at least 75%.



FIVE LIKE TERM ANALYSIS

ENGWR



	2017	2018	2019
Sections Scheduled	267	250	378
Sections Enrolled <22	135	134	248
Sections Filled 75% to 95%	48	49	128
Sections Under Enrolled <75%	18	19	29
Sections over Enrolled >95%	201	182	221

2019 Top OVER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_R...	Cap
ENGWR 302	ONLINE	32	114.29%	28
ENGWR 302	ONLINE	27	96.43%	28
ENGWR 96	02:00PM-02:50PM (T)	8	114.29%	7
ENGWR 300	07:30AM-08:50AM (TR)	29	103.57%	28
ENGWR 95	03:00PM-03:50PM (M)	7	100.00%	7

1 - 5 / 208 < >

2019 Top UNDER-Enrolled Sections

Class	MeetingPat	Enroll...	Fill_...	Cap
ENGWR 50	Positive Attendance no...	0	0.00%	1
ENGWR 1...	Positive Attendance no...	0	0.00%	1
ENGWR 95	10:00AM-10:50AM (T)	3	42.86%	7
ENGWR 95	01:00PM-01:50PM (W)	3	42.86%	7
ENGWR 94	07:00PM-07:50PM (MW)	16	57.14%	28

1 - 5 / 28 < >

2019 Top Ad Astra Recommendations

Section	Term	Astra Rec.	Sections Scheduled	Seats Needed	Seats Offered	Snapshot Date
ENGWR 3...	SP19	Reduction	65	1591	2269	Feb 4, 2019
ENGWR 3...	SP19	Reduction	27	693	1288	Feb 4, 2019
ENGWR 3...	SP19	Addition	49	453	215	Feb 4, 2019
ENGWR 96	SP19	Addition	36	324	644	Feb 4, 2019
ENGWR 95	SP19	Addition	34	260	637	Feb 4, 2019

1 - 5 / 6 < >

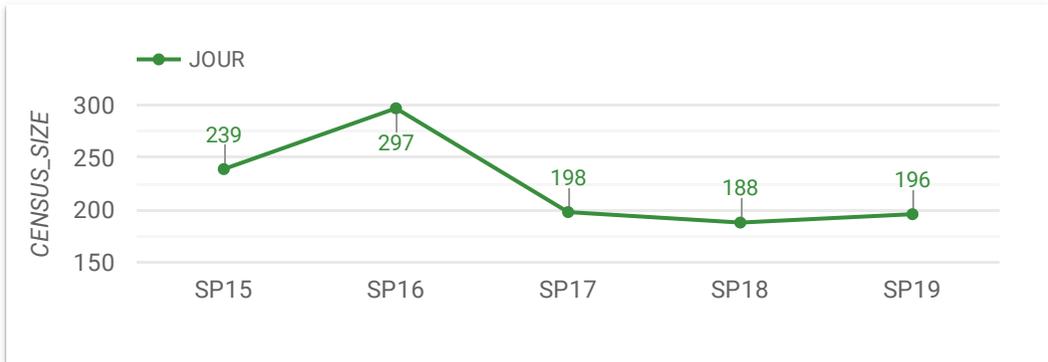
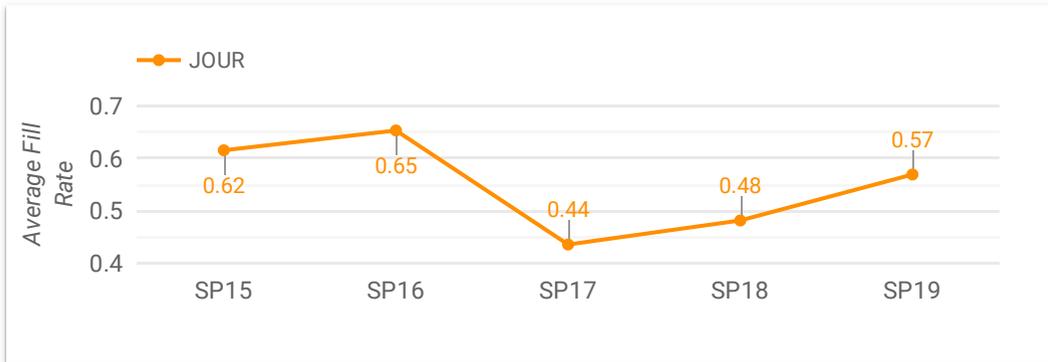
Narrative

FTEF scheduled in ENGWR was increased by 2.88% (1.153) between FA18 and SP19. WSCH generated in ENGWR reduced by 2.43% (334.93) between FA18 and SP19. The goal for this subject should be to stabilize the WSCH being generated. This would indicate that the goal for next term should be to maintain the SP19 WSCH generation level (13766.91) or to increase this back to the FA18 level (14101.84). Overall enrollment in ENGWR decreased by 5.22% (299 students) between FA18 and SP19. ENGWR had an average fill rate for the SP19 term of 95.89%. This is above the college goal of a maximum fill of 95%. This may indicate that the course caps are too low (i.e. faculty often add in students above the established cap) or that the sections are impacted and additional sections could be added. The Fill Rate Goal for this subject should be to average at 85%. The increase in FTEF scheduled with a corresponding decrease in WSCH generated may indicate that the department has not fully evaluated the capacity of its sections and is offering more sections than student demand would indicate is necessary.



FIVE LIKE TERM ANALYSIS

JOUR



	2017	2018	2019
Sections Scheduled	11	10	10
Sections Enrolled <22	8	7	7
Sections Filled 75% to 95%	3	1	1
Sections Under Enrolled <75%	8	7	6
Sections over Enrolled >95%	0	2	3

2019 Top OVER-Enrolled Sections

Class	MeetingPat	Enr...	Fill_R...	Cap
JOUR 310	01:30PM-02:50PM (TR)	39	97.50%	40
JOUR 320	09:00AM-10:20AM (MW)	34	97.14%	35

1 - 2 / 2 < >

2019 Top UNDER-Enrolled Sections

Class	MeetingPat	Enrollm...	Fill_...	Cap
JOUR 300	09:00AM-10:20AM (TR)	17	48.57%	35
JOUR 300	01:30PM-02:50PM (M...	19	54.29%	35
JOUR 310	10:30AM-11:50AM (M...	23	57.50%	40

1 - 3 / 3 < >

2019 Top Ad Astra Recommendations

Section	Term	Astra Rec.	Sections Scheduled	Seats Needed	Seats Offered	Snapshot Date
JOUR 421	SP19	Elimination	1	1	0	Feb 4, 2019
JOUR 420	SP19	Elimination	1	0	22	Feb 4, 2019

Narrative

FTEF scheduled in JOUR remained unchanged between FA18 and SP19. WSCH generated in JOUR increased by 0.22% (1.15) between FA18 and SP19. The WSCH goal for next term should be to maintain at least a 3% increase in WSCH generation. Overall enrollment in JOUR increased by 1.53% (3 students) between FA18 and SP19. JOUR had an average fill rate for the SP19 term of 56.91%. This is below the college goal of a minimum fill of lower than 75%. Evaluate class caps to ensure that they are appropriate and evaluate whether there might be too many sections offered of certain courses or if courses in the department might be better served by being offered on alternate semesters to stabilize demand. The Fill Rate goal for this subject should be to reach at least 75%.