VISION FOR SUCCESS: LOCAL GOAL SETTING GUIDANCE AND DATES
Based on November 5, 2018 memo from Laura Hope

Required Processes and Timeline:
- By **December 15, 2018**: Colleges must certify to the Chancellor's Office that a process is underway to set measurable, aligned goals using a certification process completed online using a template the Chancellors Office will provide in November 2018 through a survey instrument. College CEO's will communicate to the Board President that this certification has occurred.
- By **May 31, 2019** district boards must adopt goals and submit them to the Chancellor's Office using the online Local Goals Reporting Form that will be available at the end of 2018. This must be signed by the Board President, Chief Executive Officer, and Academic Senate President.
- **NOTE:** all goals should be reported with an endpoint of 2021-22

Summary of the Chancellor's Office suggested approach/timeline to meet the May 31, 2019 deadline:

Review of Baseline Data
- Recommended November – December 2018
- Student Success Metrics (available on Launchboard)
- High Level/First Version of data available in October 2018
- Complete set of metrics and all the data for equity purposes available by February 15, 2019
- https://www.calpassplus.org/LaunchBoard/Student-Success-Metrics

Review of Existing Plans and Priorities
- Recommended January 2019
- May use existing plans at college and district level as a starting point to identify current improvement priorities in development of local goals that comply with the regulations of the new law
- If existing plans already include numeric goals that align with the Vision for Success, district and colleges may use these as a starting point. However, they should be reviewed in light of the current data and system wide Vision for Success goals to evaluate if more ambitious goals are necessary.
- Improvement goals must include a timeline for goal achievement as well be stated in numeric/measurable terms.

Setting Goals
- Recommended February – April 2019
- Encourage dialogue (Examples: community forums, student focus groups and college consultation process).
- Institutional Effectiveness Partnership Initiative or other Initiatives can be re-purposed for local goal setting.
- Examples of discussion questions provided by CCCO in November 5th document
- Goals to align with the Vision of Success metrics/indicators although colleges may choose to set more goals than required

Adopting Goals and Role of Local Boards
- Trustees should be engaged in the goal setting process
- Once goals are finalized, must be included in a written board meeting agenda and formally adopted at a public meeting (as required by law).
- Must include explanation of how goals are consistent and aligned with Vision for Success

Reporting Local Goals
- Required by May 31, 2019
- CCCCO will provide Local Goals Reporting Form (online template)
- Districts will report goals using specified indicators form the Student Success Metrics Launchboard
- All Goals reported with an endpoint of 2021-22
- Boards should also submit the written agenda item regarding local goal setting and a summary of the board's action on the item.

Plan and Budget Alignment
- Ultimately, each district should align its "comprehensive plan" with its adopted local goals and align its budget with the "comprehensive plan".
- During 2019, CCCCO will work to revise/combine reporting for Guided Pathways, Student Equity and other major reports to assist districts in complying with requirements to align comprehensive plans with local goals.
- CCCCO will provide guidance on aligning budgets with comprehensive plans.
- Colleges will not be expected to submit their comprehensive plans and aligned budgets until May 31, 2020.

Summer 2019: CCCCO releases streamlined reporting requirements.

Links:
Vision Resource Center: https://visionresourcecenter.cccco.edu/
Student Success Metrics Launchboard: https://www.calpassplus.org/LaunchBoard/Student-Success-Metrics