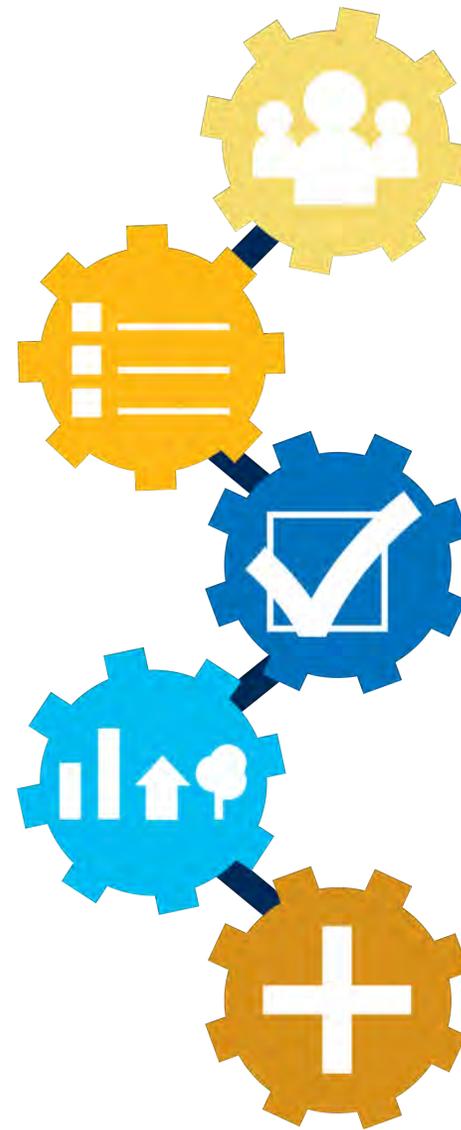


Process for Local District Goal Setting 2018-19



Process for Local District Goal Setting

Review Baseline Data
and Report Goals
Development Process

Set Local Goals

Plan to Involve Board of
Trustees

Review Existing
Plans and Priorities

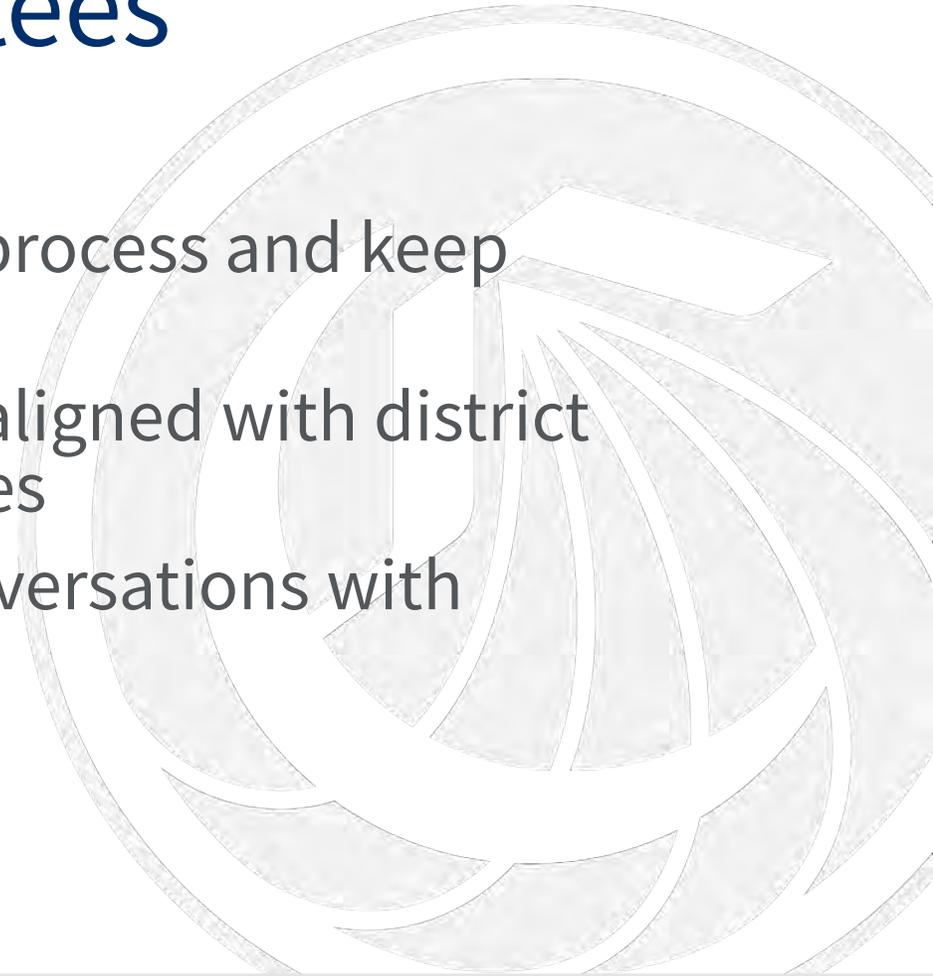
Adopt and Report
Local Goals



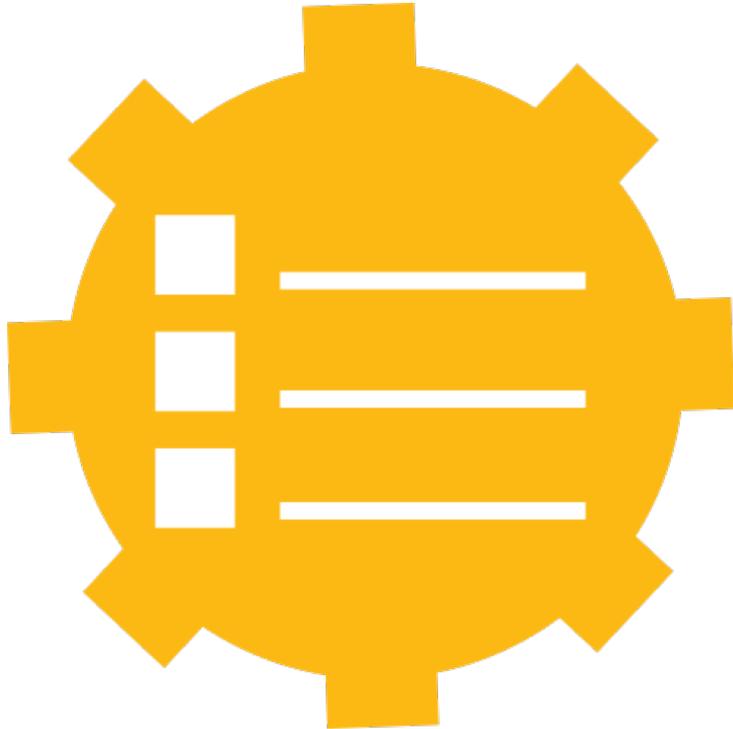
Plan to Involve Board of Trustees



- Colleges lead the process and keep Trustees involved
- Assures goals are aligned with district needs and priorities
- Invite them to conversations with stakeholders

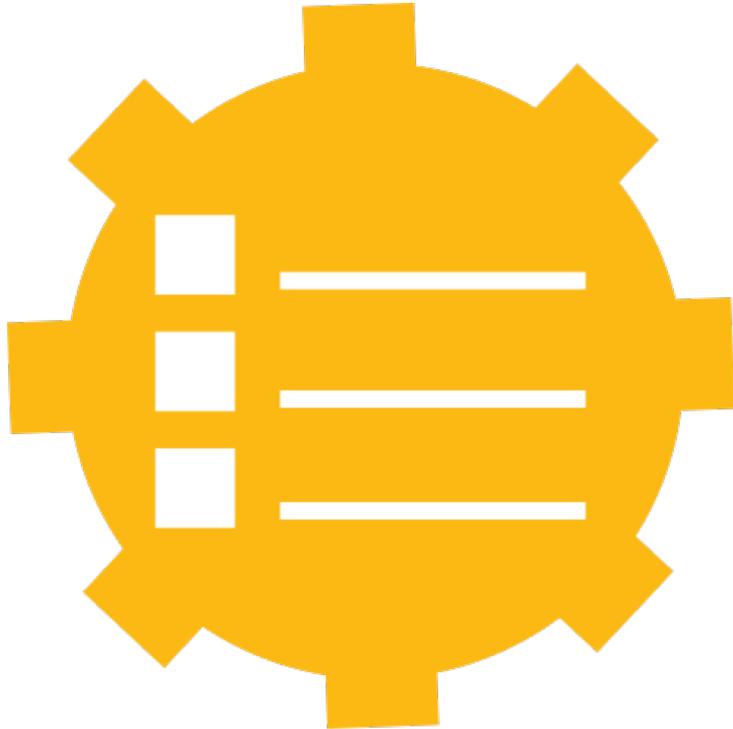


Review Baseline Data and Report Goals Development Process *November – December, 2018*



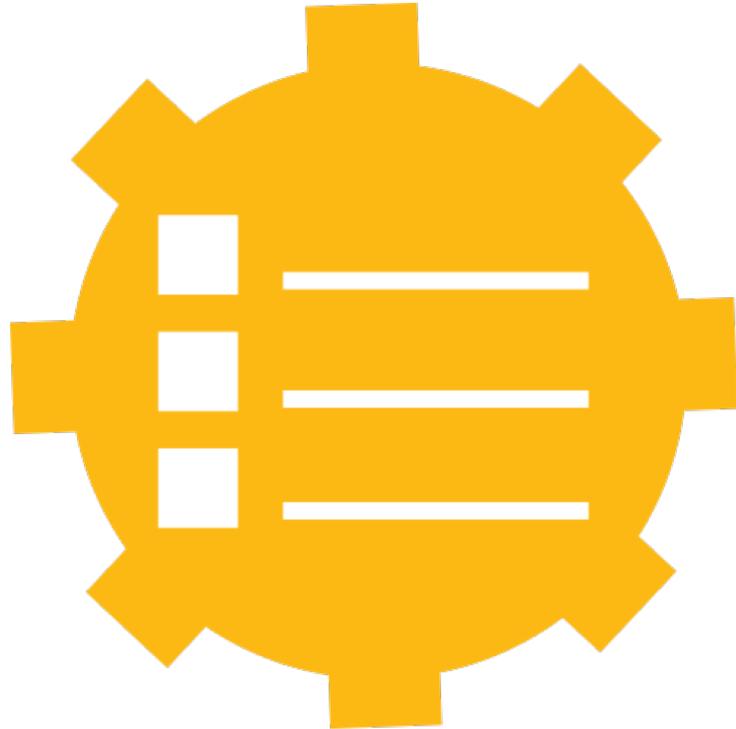
- Use the new Student Success Metrics available on the Launchboard
 - Available early November
- **Completion Indicators**
 - Completed associate degrees
 - Completed CCCCO-approved certificates
- **Transfer Indicators**
 - Completed ADT degrees
 - Transfers to UC/CSU

Review Baseline Data and Report Goals Development Process *November – December, 2018*



- **Unit accumulation indicator**
 - Average units earned per completed associate degree
- **Workforce indicators**
 - Median annual earnings of existing students
 - Change in median annual earnings of existing students
 - Percent of CTE graduates earning a living wage
 - Number of exiting CTE students who report being employed in their field of study

Review Baseline Data and Report Goals Development Process *November – December, 2018*



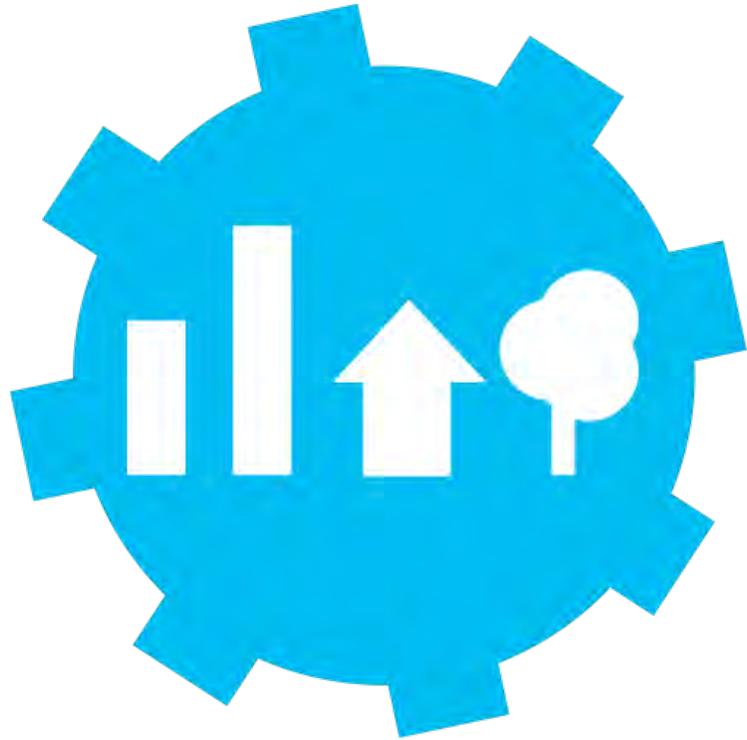
- **Equity indicators**
 - All of the above indicators, disaggregated for those student groups identified as disproportionately impacted in your annual Equity Plan
- Submit local goal-setting plan to the Chancellor's Office
 - *Required by December 15, 2018*

Review Existing Plans and Priorities *January, 2019*



- Start with existing plans: Strategic Plan, Educational Master Plan
- Review existing goals
 - Are they measurable?
 - Do they align with the *Vision for Success* goals?
 - Compare to current baseline data

Set Local Goals *February – April, 2019*



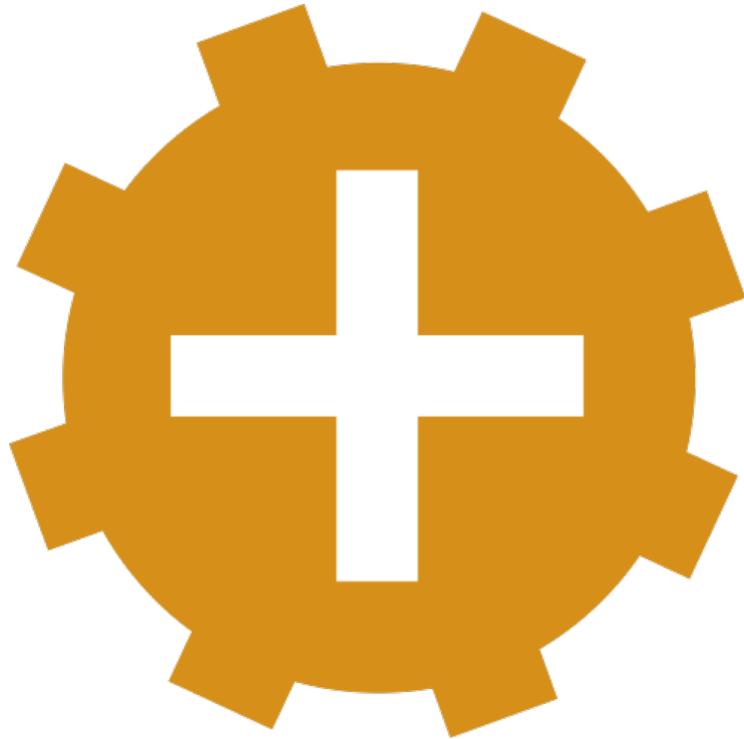
- Community dialogue about college priorities
 - Community forums
 - Student focus groups
 - Standard consultative practices
 - Leverage existing processes and forums

Set Local Goals *February – April, 2019*



- Work with district leadership to set measurable goals using indicators from the Student Success Metrics
 - Completion Indicators
 - Transfer Indicators
 - Unit accumulation Indicator
 - Workforce Indicators
 - Equity Indicators

Adopt and Report Local Goals *May, 2019*



- Add goals to board agenda for formal adoption
 - Finalized goals
 - Timeline to achieve by 2021-22
 - Explain how goals align with *Vision for Success* goals
- Districts submit adopted local goals to Chancellor's Office
 - *Required by May 31, 2019*