

Budget Workshop

Overview of the Student Centered Funding Formula



California
Community
Colleges

Milestone

“...California’s state leaders have truly delivered on a promise to put students first and set an example for the rest of the nation by adopting a new funding formula that incentivizes student success...”

–Chancellor Eloy Ortiz Oakley

Current Challenges

- While the system has made significant strides in improving student success, serious challenges remain.
 - Most students who enter a community college never complete a degree or certificate or transfer.
 - Students who do reach an educational goal take a long time to do so.
 - Achievement gaps persist (across student groups and across regions).
- Discussions about a new funding formula began more than a year ago, given concerns among system stakeholders that enrollment—the traditional driver of funding—has been stagnant in many districts.

Principles for Reform

- In reforming funding for community college districts, we aim to do the following:
 - Encourage progress toward the *Vision for Success* adopted by the Board of Governors.
 - Provide groups of students that have faced barriers to success with additional support to meet our goals.
 - Make resources most useful to community college districts by making them stable, predictable, and flexible.
- We want community college finance to further the activities the Chancellor's Office is undertaking through the Guided Pathways framework.

Student Centered Funding Formula

- The new formula calculates apportionments generally using three allocations:
 - *Base Allocation*—Current factors (primarily credit FTES).
 - *Supplemental Allocation*—Counts of low-income students.
 - *Student Success Allocation*—Counts of outcomes related to the *Vision for Success*, with “premiums” for outcomes of low-income students.
- Noncredit FTES (and some other FTES) would be funded at current rates.
- The rates are calculated to provide a three-year transition.

Supplemental Allocation

- For the supplemental allocation, a district would receive one “point” based on the counts of all of the following in the prior year:
 - Pell Grant recipients.
 - California College Promise Grant recipients.
 - AB 540 students.

Student Success Allocation

Student Success Allocation—Measures	All Students	Promise Grant Premium	Pell Grant Premium
Associate degrees for transfer granted	4	4	6
Associate degrees granted (excluding ADTs)	3	3	4.5
Baccalaureate degree granted	3	3	4.5
Credit certificates (16 units or more) granted	2	2	3
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Successful transfer to four-year university	1.5	1.5	2.25
Completion of nine or more CTE units	1	1	1.5
Attainment of regional living wage	1	1	1.5

Point Values

	2018-19	2019-20 ^{/1}	2020-21 ^{/1}
Base Allocation			
Dollars per Credit FTES	\$3,727	\$3,387	\$3,046
Basic Allocation	See Note	See Note	See Note
Supplemental Allocation—Dollars per Point	\$919	\$919	\$919
Student Success Allocation—Dollars per Point	\$111	\$167	\$222

^{1/} These totals will also be adjusted by the changes in the cost-of-living in those years.

Note: These amounts will be calculated based on the numbers of colleges and comprehensive centers consistent with the current formula.

Implementation

- In 2018-19, 2019-20, and 2020-21, a district would receive the greater of the formula total or the amount the district received in 2017-18, adjusted by the changes in the cost-of-living.
- The formula includes a “stability” provision that delays any decreases in revenues by one year.
- Further, the bill would require the following of districts:
 - Goals—Adoption, by January 1, 2019, of goals that are aligned with the *Vision for Success*.
 - Comprehensive Plans—Alignment of comprehensive plans with those goals and alignment of annual budgets with the comprehensive plans.
 - Capacity—If directed by the Chancellor (with approval by the Board of Governors), use of funds for technical assistance or professional development.

Implementation Team



- Board of Governors
- Legislature
- Governor
- Oversight Committee
- Advisory Groups

Work Streams

Enactment of
Systemwide
Policies

Apportionments

Alignment of
District Plans and
Budgets with
Vision for Success

Alignment Across
State Categorical
Programs

Curriculum
Review

Professional
Development

Data Systems

Capacity of
Chancellor's
Office

Engagement with
System
Stakeholders

Evaluation

More Information

To receive responses to questions or to provide comments on implementation, please email SCFF@cccco.edu.

To Chancellor's Office will post updates, including responses to frequently asked questions, at <http://extranet.cccco.edu/Divisions/FinanceFacilities/StudentCenteredFundingFormula.aspx>.

2018-19 Base Allocation

District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
		Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
\$ per FTES>>>		\$ 3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
Allan Hancock	\$ 6,526,207	\$ 31,004,255	\$ 1,339,700	\$ 1,535,999	\$ 2,323,233	\$ 581,136	\$ -	\$ 43,310,530
Antelope	6,526,207	38,055,291	7,532	239,384	1,651,189	47,364	-	46,526,968
Barstow	5,161,164	9,241,668	292,236	-	213,956	-	-	14,909,024
Butte	6,526,207	33,022,338	3,718,362	128,832	939,203	-	-	44,334,942
Cabrillo	6,526,207	36,911,823	632,007	54,567	1,638,584	-	-	45,763,188
Cerritos	5,220,966	60,252,533	579,551	885,673	442,427	-	-	67,381,150
Chabot-Las Positas	8,484,068	61,347,910	552,537	-	1,032,675	-	-	71,417,191
Chaffey	7,831,449	59,124,581	1,314,360	-	715,479	-	-	68,985,869
Citrus	5,220,966	43,681,906	781,305	503,378	705,493	-	-	50,893,048
Coast	13,052,413	117,158,419	1,161,178	-	427,912	-	-	131,799,923
Compton	3,915,723	21,624,064	48,907	-	912,247	-	-	26,500,940
Contra Costa	15,010,274	98,633,353	496,132	-	3,181,895	-	-	117,321,654
Copper Mountain	5,161,164	5,150,602	217,219	2,947	18,444	-	-	10,550,375
Desert	3,915,723	36,527,982	1,537,604	1,928,934	245,659	-	-	44,155,903
El Camino	9,136,688	70,636,318	144,210	-	1,206,252	-	-	81,123,469
Feather River	5,161,164	4,403,488	156,529	-	637,012	1,494,692	-	11,852,884
Foothill-De Anza ³	10,441,932	89,084,175	767,178	1,581,726	3,804,311	-	-	105,679,323
Gavilan	5,161,164	17,341,848	926,385	349,500	1,035,404	2,947	14,562	24,831,808
Glendale	6,526,207	41,884,150	308,103	15,851,799	1,259,837	-	-	65,830,096
Grossmont-Cuyamaca	8,484,068	69,068,553	67,352	-	1,733,912	-	-	79,353,885
Hartnell	4,242,033	27,336,042	6,628	-	182,962	-	-	31,767,665
Imperial	3,915,723	27,075,549	184,346	56,258	117,264	300,717	-	31,649,858
Kern	16,478,672	78,755,436	208,314	-	6,226,118	21,172	-	101,689,713
Lake Tahoe	5,161,164	3,675,360	158,772	36,232	172,577	3,856,709	-	13,060,813
Lassen	5,161,164	3,605,653	3,682	3,274	197,732	2,760,475	30,127	11,762,108
Long Beach	7,831,449	70,557,663	(335,318)	2,372,070	575,352	298,698	-	81,299,914
Los Angeles	39,157,238	343,571,298	7,402,411	24,138,684	28,098,592	-	-	442,368,225
Los Rios	26,104,829	174,112,930	792,117	-	1,955,344	-	-	202,965,220
Marin	3,915,723	13,673,137	829,040	-	966,020	-	-	19,383,920
Mendocino	6,471,495	8,276,984	122,384	225,524	2,174,921	-	-	17,271,308
Merced	6,526,207	30,433,092	1,336,219	3,421,716	1,949,997	246,969	9,440	43,923,639
MiraCosta	6,526,207	36,588,022	2,687,635	-	827,292	-	-	46,629,156
Monterey	4,242,033	22,165,898	1,071,700	242,877	524,932	-	-	28,247,439
Mt. San Antonio	6,526,207	93,362,526	4,943,544	33,172,807	133,634	-	-	138,138,718
Mt. San Jacinto	6,526,207	39,656,957	1,119,234	1,274,079	544,249	-	-	49,120,726
Napa	4,568,343	17,472,884	1,665,344	16,643	706,039	-	-	24,429,253
North Orange	10,441,932	106,680,132	8,229,410	14,615,317	1,067,598	-	-	141,034,389
Ohlone	5,220,965	22,405,531	-	-	7,136,892	-	-	34,763,388
Palo Verde	5,324,320	3,770,879	57,577	486,844	329,092	4,856,548	-	14,825,260
Palomar	7,831,449	65,962,893	882,901	2,314,120	2,476,675	-	-	79,468,039

2018-19 Student Centered Funding Formula Allocations

District	<u>Base Allocation</u>	<u>Supplemental Allocation</u>	<u>Student Success Allocation</u>	Total New Funding Formula	2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless	2018-19 Student Centered Funding Formula (SCFF)
Sonoma	79,642,544	13,830,031	10,011,933	103,484,508	107,033,278	109,933,880	6,449,372	109,933,880
South Orange County ^{2,3}	114,111,069	21,785,814	18,161,234	154,058,117	152,672,204	156,809,621	2,751,504	156,809,621
Southwestern	65,150,511	22,035,782	8,448,547	95,634,840	92,612,045	95,121,831	-	95,634,840
State Center	128,829,501	45,236,856	17,879,592	191,945,948	173,579,982	178,284,000	-	191,945,948
Ventura	110,365,494	30,391,330	21,853,743	162,610,566	150,836,007	154,923,663	-	162,610,566
Victor Valley	41,822,756	18,030,780	5,323,734	65,177,270	54,687,971	56,170,015	-	65,177,270
West Hills	30,058,625	8,964,845	4,158,482	43,181,952	37,158,011	38,164,993	-	43,181,952
West Kern ³	20,025,151	4,123,553	2,592,190	26,740,894	24,517,201	25,181,617	-	26,740,894
West Valley-Mission ²	55,325,926	9,385,747	6,951,299	71,662,972	73,597,478	75,591,970	3,928,998	75,591,970
Yosemite	69,610,185	25,553,714	9,251,344	104,415,243	95,564,829	98,154,636	-	104,415,243
Yuba	38,693,776	11,930,458	5,505,251	56,129,485	49,665,907	51,011,853	-	56,129,485
Statewide Total	\$ 4,946,185,152	\$ 1,413,878,743	\$ 714,342,529	\$ 7,074,406,423	\$ 6,714,052,043	\$ 6,896,002,855	\$ 75,292,414	\$ 7,149,698,837

¹ For Compton CCD and San Francisco CCD, statute provides the higher of the new funding formula or the 2017-18 plus restoration and COLA.

² Denotes Basic Aid districts. Allocations for these districts are calculated in the same way as others; however, "hold harmless" amounts are excluded from systemwide totals.

³ Denotes districts for which differential FTES funding rates have been established.

2018-19 Supplemental Allocation

District	<u>Pell Grant</u>	<u>AB 540</u>	<u>Promise Grant</u>	Supplemental Allocation Total
\$ per student>>>	\$ 919	\$ 919	\$ 919	
Allan Hancock	\$ 2,689,913	\$ 785,745	\$ 8,392,308	\$ 11,867,966
Antelope	7,147,063	468,690	12,890,813	20,506,566
Barstow	1,996,068	54,221	3,344,241	5,394,530
Butte	5,094,936	280,295	8,086,281	13,461,512
Cabrillo	2,796,517	478,799	6,598,420	9,873,736
Cerritos	9,882,926	1,479,590	17,455,486	28,818,002
Chabot-Las Positas	4,470,935	260,077	10,781,708	15,512,720
Chaffey	7,809,662	812,396	16,436,315	25,058,373
Citrus	4,403,848	419,983	10,098,891	14,922,722
Coast	10,789,979	1,176,320	28,715,074	40,681,373
Compton	2,479,462	724,172	5,097,693	8,301,327
Contra Costa	8,113,851	2,090,725	17,190,814	27,395,390
Copper Mountain	969,545	55,140	1,693,717	2,718,402
Desert	4,428,661	726,929	8,450,205	13,605,795
El Camino	7,678,245	2,829,601	16,202,889	26,710,735
Feather River	385,980	16,542	1,357,363	1,759,885
Foothill-De Anza ³	5,369,717	1,713,016	14,257,366	21,340,099
Gavilan	1,569,652	249,049	3,137,466	4,956,167
Glendale	5,792,457	599,188	11,168,607	17,560,252
Grossmont-Cuyamaca	7,969,568	533,939	18,112,571	26,616,078
Hartnell	2,672,452	808,720	7,176,471	10,657,643
Imperial	4,592,243	337,273	7,266,533	12,196,049
Kern	11,712,655	1,422,612	21,012,016	34,147,283
Lake Tahoe	476,042	263,753	1,698,312	2,438,107
Lassen	317,974	132,336	2,463,839	2,914,149
Long Beach	8,799,425	1,222,270	19,385,386	29,407,081
Los Angeles	44,509,008	7,275,723	93,628,639	145,413,370
Los Rios	19,343,112	1,746,100	51,214,951	72,304,163
Marin	801,368	414,469	2,206,519	3,422,356
Mendocino	1,248,002	90,062	2,874,632	4,212,696
Merced	4,593,162	534,858	8,446,529	13,574,549
MiraCosta	4,206,263	186,557	8,944,627	13,337,447
Monterey	1,561,381	299,594	3,478,415	5,339,390
Mt. San Antonio	10,497,737	1,387,690	23,088,956	34,974,383
Mt. San Jacinto	6,019,450	497,179	12,866,000	19,382,629
Napa	1,337,145	313,379	3,809,255	5,459,779
North Orange	10,678,780	2,011,691	24,709,153	37,399,624
Ohlone	1,485,104	138,769	3,841,420	5,465,293
Palo Verde	242,616	22,056	2,912,311	3,176,983
Palomar	4,287,135	629,515	13,087,479	18,004,129
Pasadena	8,735,095	1,023,766	19,368,844	29,127,705

2018-19 Base Allocation

District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
		Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
\$ per FTES>>>		\$ 3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
Pasadena	7,831,449	84,063,988	476,984	5,759,682	1,380,702	-	-	99,512,805
Peralta	15,662,891	60,775,531	185,719	-	5,965,453	-	-	82,589,594
Rancho Santiago	11,747,172	77,262,195	2,008,931	27,329,856	10,610,664	36,669	1,640,272	130,635,758
Redwoods	5,482,383	12,078,611	363,170	271,688	1,144,701	-	-	19,340,552
Rio Hondo	5,220,966	42,257,869	901,647	209,536	1,569,776	-	-	50,159,794
Riverside	12,399,791	106,729,142	309,208	-	3,887,989	-	-	123,326,130
San Bernardino	8,484,068	54,502,654	624,977	187,328	642,250	-	-	64,441,277
San Diego	20,231,244	132,313,631	6,910,799	34,522,515	3,438,686	-	-	197,416,875
San Francisco	11,994,479	56,630,815	7,329,369	22,806,274	1,100,359	19,741	-	99,881,037
San Joaquin Delta	6,526,207	50,155,183	399,691	-	2,319,086	-	-	59,400,167
San Jose	7,831,446	42,462,451	728,180	-	1,059,835	-	-	52,081,912
San Luis Obispo	5,220,965	25,820,942	1,049,171	919,067	3,067,141	113,499	3,347	36,194,133
San Mateo	11,747,169	59,318,472	91,587	-	-	25,101	-	71,182,329
Santa Barbara	7,505,138	40,936,387	649,514	3,289,010	3,869,873	-	-	56,249,920
Santa Clarita	6,526,207	58,642,680	886,885	760,878	3,685,382	13,041	-	70,515,075
Santa Monica	7,831,449	72,422,144	1,945,262	1,004,410	1,366,510	-	-	84,569,775
Sequoias	7,831,449	36,772,234	495,395	1,063,942	1,830,823	-	-	47,993,843
Shasta Tehama	3,915,723	22,506,521	491,613	128,832	3,374,079	-	-	30,416,768
Sierra	6,689,363	50,795,134	1,037,622	-	1,170,565	-	-	59,692,685
Siskiyou	5,161,164	6,437,088	232,450	3,458,003	515,274	-	-	15,803,978
Solano	6,526,206	26,068,414	276,670	-	1,456,222	496,776	-	34,824,289
Sonoma	9,463,001	55,738,887	8,374,691	3,758,120	2,281,926	25,919	-	79,642,544
South Orange County	9,136,691	90,097,301	6,670,080	4,885,632	3,321,365	-	-	114,111,069
Southwestern	9,136,691	54,154,975	729,285	122,993	844,366	156,879	5,323	65,150,511
State Center	15,010,274	107,096,824	777,957	753,621	5,190,824	-	-	128,829,501
Ventura	13,052,413	93,950,278	119,137	9,222	3,234,443	-	-	110,365,494
Victor Valley	3,915,723	32,277,150	202,021	-	5,427,862	-	-	41,822,756
West Hills	8,157,756	18,952,180	1,091,182	-	1,857,506	-	-	30,058,625
West Kern	5,161,164	14,313,090	-	-	126,908	423,990	-	20,025,151
West Valley-Mission ²	7,831,446	43,319,194	2,572,716	-	1,602,570	-	-	55,325,926
Yosemite	8,484,068	57,794,204	896,927	1,113,543	1,144,810	176,633	-	69,610,185
Yuba	9,789,308	26,591,847	465,101	-	1,847,520	-	-	38,693,776
Statewide Total	\$ 607,668,785.00	\$ 3,846,532,141	\$ 95,708,269	\$ 217,793,336	\$ 160,823,877	\$ 15,955,673	\$ 1,703,070	\$ 4,946,185,152

2018-19 Supplemental Allocation

District	<u>Pell Grant</u>	<u>AB 540</u>	<u>Promise Grant</u>	Supplemental Allocation Total
\$ per student>>>	\$ 919	\$ 919	\$ 919	
Peralta	7,050,568	468,690	14,673,673	22,192,931
Rancho Santiago	4,951,572	2,168,840	17,739,457	24,859,869
Redwoods	1,964,822	249,968	3,421,437	5,636,227
Rio Hondo	4,782,476	240,778	11,427,765	16,451,019
Riverside	12,859,567	1,338,983	26,706,140	40,904,690
San Bernardino	5,629,794	881,321	15,463,094	21,974,209
San Diego	12,996,498	1,547,596	31,553,865	46,097,959
San Francisco	4,168,584	599,188	12,074,741	16,842,513
San Joaquin Delta	6,110,431	649,733	14,872,177	21,632,341
San Jose	4,367,088	675,465	10,380,105	15,422,658
San Luis Obispo	2,186,301	265,591	4,820,155	7,272,047
San Mateo	3,570,315	757,256	11,234,775	15,562,346
Santa Barbara	3,849,691	465,933	9,122,913	13,438,537
Santa Clarita	4,332,166	609,297	10,761,490	15,702,953
Santa Monica	7,385,084	1,260,868	18,633,644	27,279,596
Sequoias	5,269,546	476,042	9,558,519	15,304,107
Shasta Tehama	3,489,443	157,149	5,846,678	9,493,270
Sierra	5,396,368	639,624	10,985,726	17,021,718
Siskiyou	760,013	22,975	1,198,376	1,981,364
Solano	2,043,856	36,760	6,042,425	8,123,041
Sonoma	3,335,970	902,458	9,591,603	13,830,031
South Orange County	5,579,249	1,291,195	14,915,370	21,785,814
Southwestern	6,236,334	611,135	15,188,313	22,035,782
State Center	14,351,104	1,750,695	29,135,057	45,236,856
Ventura	8,602,759	1,032,037	20,756,534	30,391,330
Victor Valley	6,607,610	323,488	11,099,682	18,030,780
West Hills	2,960,099	347,382	5,657,364	8,964,845
West Kern	1,230,541	113,956	2,779,056	4,123,553
West Valley-Mission ²	2,605,365	314,298	6,466,084	9,385,747
Yosemite	8,097,309	839,966	16,616,439	25,553,714
Yuba	4,047,276	351,058	7,532,124	11,930,458
Statewide Total	\$ 416,772,933	\$ 57,902,514	\$ 939,203,296	\$ 1,413,878,743

2018-19 Student Success Allocation

All Students								
District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	All Students Subtotal
\$ per outcome>>>	\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440	
Allan Hancock	\$ 1,420,320	\$ 455,840	\$ 696,080	\$ 850,520	\$ 675,180	\$ 189,200	\$ 1,083,720	\$ 5,370,860
Antelope	1,719,960	756,800	787,600	940,720	694,320	181,280	399,080	5,479,760
Barstow	361,680	139,040	14,960	185,240	323,400	22,880	185,680	1,232,880
Butte	1,520,640	533,280	454,960	994,400	886,380	229,680	627,880	5,247,220
Cabrillo	1,366,200	399,520	154,880	516,560	706,200	130,240	590,480	3,864,080
Cerritos	1,438,800	1,135,200	1,323,520	1,692,240	1,063,920	137,280	1,004,080	7,795,040
Chabot-Las Positas	1,783,320	760,320	332,640	1,136,080	1,589,940	412,720	1,022,560	7,037,580
Chaffey	2,343,000	1,277,760	1,064,800	1,074,480	1,073,820	224,400	992,200	8,050,460
Citrus	2,864,400	1,413,280	1,286,560	844,360	1,001,220	197,120	405,680	8,012,620
Coast	5,558,520	2,768,480	3,835,040	2,573,560	4,194,300	779,680	1,681,680	21,391,260
Compton	650,760	-	156,640	245,960	674,520	29,040	308,000	2,064,920
Contra Costa	3,046,560	2,252,800	1,498,640	1,991,440	2,744,280	708,400	1,122,880	13,365,000
Copper Mountain	191,400	103,840	58,080	99,880	96,360	26,400	72,600	648,560
Desert	564,960	837,760	176,000	716,320	444,840	69,520	528,000	3,337,400
El Camino	3,210,240	614,240	490,160	1,155,440	1,599,180	428,560	810,480	8,308,300
Feather River	219,120	45,760	-	148,720	165,660	44,880	148,280	772,420
Foothill-De Anza ³	2,752,200	1,883,200	600,160	2,599,520	3,655,740	912,560	2,022,680	14,426,060
Gavilan	481,800	276,320	494,560	357,720	378,840	69,520	947,760	3,006,520
Glendale	504,240	821,920	212,080	1,023,880	1,237,500	228,800	624,360	4,652,780
Grossmont-Cuyamaca	2,805,000	1,619,200	1,317,360	1,059,080	1,816,980	480,480	781,000	9,879,100
Hartnell	726,000	707,520	592,240	382,360	595,980	172,480	1,022,120	4,198,700
Imperial	1,256,640	647,680	512,160	549,560	359,040	101,200	339,680	3,765,960
Kern	1,754,280	1,374,560	471,680	2,082,960	1,442,100	249,040	1,904,760	9,279,380
Lake Tahoe	134,640	75,680	29,040	126,280	224,400	12,320	387,200	989,560
Lassen	271,920	82,720	119,680	127,160	55,440	22,000	185,680	864,600
Long Beach	988,680	1,376,320	187,440	1,328,800	1,296,900	270,160	828,080	6,276,380
Los Angeles	11,783,640	4,470,400	7,025,040	8,815,400	7,590,000	565,840	6,356,240	46,606,560
Los Rios	6,068,040	2,817,760	1,847,120	3,985,520	4,672,800	524,480	5,392,640	25,308,360
Marin	267,960	174,240	51,920	204,160	336,600	51,920	123,200	1,210,000
Mendocino	307,560	163,680	55,440	232,760	207,900	26,400	272,360	1,266,100
Merced	834,240	776,160	422,400	597,520	625,680	156,640	707,520	4,120,160
MiraCosta	1,224,960	392,480	883,520	832,040	1,397,220	289,520	624,360	5,644,100
Monterey	469,920	447,040	99,440	374,000	591,360	79,200	868,560	2,929,520
Mt. San Antonio	2,224,200	922,240	512,160	2,266,000	1,836,780	323,840	1,035,320	9,120,540
Mt. San Jacinto	2,201,760	593,120	120,560	602,800	842,820	306,240	715,000	5,382,300
Napa	687,720	383,680	323,840	379,720	405,240	151,360	458,920	2,790,480
North Orange	2,497,440	2,251,040	726,000	2,165,680	2,855,820	599,280	1,393,040	12,488,300
Ohlone	950,400	457,600	32,560	443,080	856,680	192,720	718,960	3,652,000
Palo Verde	175,560	24,640	44,880	255,640	41,580	2,640	281,160	826,100
Palomar	2,119,920	549,120	1,438,800	1,485,880	1,771,440	198,000	952,600	8,515,760
Pasadena	4,078,800	1,830,400	471,680	1,430,440	2,050,620	601,920	832,920	11,296,780
Peralta	1,686,960	888,800	1,045,440	1,302,400	2,142,360	240,240	1,411,960	8,718,160
Rancho Santiago	3,945,480	1,869,120	2,300,320	1,654,840	2,298,120	553,520	3,314,080	15,935,480
Redwoods	559,680	109,120	155,760	328,240	289,740	49,280	375,320	1,867,140
Rio Hondo	1,261,920	971,520	146,080	891,000	880,440	88,000	1,374,560	5,613,520
Riverside	4,589,640	1,043,680	766,480	1,896,840	2,222,220	330,880	2,101,880	12,951,620
San Bernardino	2,027,520	927,520	510,400	1,000,560	1,110,120	148,720	1,152,360	6,877,200
San Diego	2,653,200	2,295,040	1,004,080	2,719,200	3,862,980	649,440	3,955,160	17,139,100
San Francisco	1,474,440	459,360	642,400	1,556,720	1,781,340	188,320	1,419,440	7,522,020
San Joaquin Delta	3,472,920	357,280	968,880	1,519,320	1,077,780	160,160	1,103,520	8,659,860
San Jose	982,080	799,040	504,240	822,800	1,235,520	184,800	646,360	5,174,840

2018-19 Student Success Allocation

All Students								
District	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	All Students Subtotal
\$ per outcome>>>	\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440	
San Luis Obispo	889,680	735,680	295,680	617,320	786,060	146,080	477,400	3,947,900
San Mateo	1,815,000	1,628,000	1,092,960	1,239,480	2,090,880	431,200	652,520	8,950,040
Santa Barbara	2,618,880	-	1,391,280	1,307,240	1,518,660	323,840	805,640	7,965,540
Santa Clarita	1,841,400	1,283,040	1,341,120	1,210,880	1,585,980	352,880	1,321,760	8,937,060
Santa Monica	2,724,480	1,006,720	1,281,280	1,681,680	2,323,200	544,720	1,036,640	10,598,720
Sequoias	1,252,680	496,320	171,600	800,800	675,180	152,240	671,880	4,220,700
Shasta Tehama	813,120	309,760	366,960	681,120	478,500	107,360	571,120	3,327,940
Sierra	2,645,280	1,274,240	162,800	1,169,960	1,341,120	579,920	891,880	8,065,200
Siskiyou	294,360	24,640	50,160	191,400	127,380	51,920	461,120	1,200,980
Solano	1,520,640	330,880	128,480	528,440	677,160	193,600	607,640	3,986,840
Sonoma	2,009,040	1,107,040	504,240	1,261,920	1,256,640	190,080	1,597,200	7,926,160
South Orange County	2,651,880	1,904,320	3,113,440	1,976,040	3,131,040	649,440	1,311,640	14,737,800
Southwestern	1,376,760	1,149,280	572,880	949,960	1,061,280	179,520	769,120	6,058,800
State Center	1,721,280	2,479,840	594,000	2,450,360	2,518,560	495,440	2,522,520	12,782,000
Ventura	4,643,760	3,292,960	1,886,720	1,684,320	2,929,740	742,720	1,217,040	16,397,260
Victor Valley	1,277,760	193,600	181,280	842,600	509,520	95,920	564,520	3,665,200
West Hills	1,005,840	211,200	243,760	432,520	467,280	117,040	430,760	2,908,400
West Kern	475,200	184,800	52,800	133,320	265,980	36,080	938,960	2,087,140
West Valley-Mission ²	813,120	936,320	249,040	840,840	1,738,440	226,160	872,960	5,676,880
Yosemite	1,768,800	827,200	320,320	1,317,800	1,079,100	56,320	1,236,840	6,606,380
Yuba	1,400,520	330,880	53,680	643,720	658,680	73,920	695,640	3,857,040
Statewide Total	\$ 134,040,720	\$ 68,039,840	\$ 53,020,880	\$ 84,527,520	\$ 99,199,980	\$ 18,739,600	\$ 77,268,840	\$ 534,837,380

2018-19 Student Success Allocation

Pell Grant Students Only

District	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	Pell Students Subtotal
\$ per outcome>>>	\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167	
Allan Hancock	\$ 287,213	\$ 94,572	\$ 130,203	\$ 146,021	\$ 76,923	\$ 30,636	\$ 60,606	\$ 826,173
Antelope	434,066	203,796	207,126	236,597	146,104	40,626	74,759	1,343,072
Barstow	105,894	41,292	4,995	51,948	45,954	6,660	25,308	282,051
Butte	389,111	131,202	85,914	212,954	170,829	35,631	109,724	1,135,364
Cabrillo	288,212	71,928	39,960	99,068	101,898	11,655	52,614	665,334
Cerritos	371,129	315,684	281,385	348,818	249,750	23,310	116,217	1,706,292
Chabot-Las Positas	305,694	149,850	49,617	139,527	220,280	42,624	66,267	973,859
Chaffey	525,474	283,716	237,096	213,953	216,533	32,301	158,508	1,667,581
Citrus	632,867	309,024	278,721	157,509	164,336	23,310	52,448	1,618,214
Coast	830,669	547,452	664,668	380,786	600,149	109,557	96,737	3,230,017
Compton	188,811	-	35,298	54,945	59,940	6,327	29,970	375,291
Contra Costa	544,955	322,344	217,449	274,226	325,424	55,278	77,090	1,816,765
Copper Mountain	55,445	31,968	14,652	28,305	25,475	5,661	12,488	173,993
Desert	136,364	219,780	47,952	172,328	105,644	13,653	90,077	785,797
El Camino	645,354	145,188	92,241	208,958	251,249	50,283	83,250	1,476,522
Feather River	29,970	8,658	-	22,977	14,486	7,659	6,161	89,910
Foothill-De Anza ³	413,586	261,072	36,963	200,466	341,658	59,274	55,112	1,368,131
Gavilan	102,398	52,614	85,581	52,781	41,209	7,992	27,140	369,713
Glendale	112,388	210,456	46,620	205,128	237,512	41,958	69,264	923,326
Grossmont-Cuyamaca	529,470	294,372	239,094	186,480	234,765	71,262	59,108	1,614,551
Hartnell	169,331	173,826	141,858	86,913	119,131	30,636	57,443	779,137
Imperial	349,650	176,490	135,864	165,168	91,908	22,977	79,920	1,021,977
Kern	438,062	336,330	123,876	426,074	270,729	44,955	287,712	1,927,737
Lake Tahoe	25,475	18,648	3,663	13,320	18,731	1,665	8,991	90,493
Lassen	46,953	19,980	26,640	17,816	8,492	2,331	7,992	130,203
Long Beach	244,755	341,658	46,953	310,689	266,234	46,620	122,877	1,379,786
Los Angeles	2,951,046	1,151,514	1,631,034	1,739,426	1,518,980	91,242	651,348	9,734,589
Los Rios	1,321,178	603,396	385,281	700,466	711,038	64,269	452,048	4,237,675
Marin	49,451	33,300	9,324	25,308	36,963	4,995	4,829	164,169
Mendocino	86,913	43,290	14,985	59,441	31,968	3,996	33,300	273,893
Merced	241,758	211,122	117,549	154,512	147,353	27,972	123,210	1,023,476
MiraCosta	226,274	80,586	155,511	137,363	158,591	27,639	38,295	824,258
Monterey	86,414	89,244	10,989	44,456	54,196	7,326	26,807	319,430
Mt. San Antonio	505,494	208,458	112,554	443,723	353,147	36,963	124,209	1,784,547
Mt. San Jacinto	531,468	136,530	27,306	132,368	159,590	51,615	108,558	1,147,435
Napa	122,877	72,594	59,274	51,282	62,188	14,652	31,302	414,169
North Orange	507,492	455,544	129,204	353,979	435,564	78,255	78,255	2,038,293
Ohlone	141,359	69,264	2,997	46,787	76,673	16,650	17,150	370,879
Palo Verde	17,982	2,664	8,325	16,151	3,247	999	7,493	56,860
Palomar	345,654	88,578	195,804	151,349	166,583	17,982	56,610	1,022,560
Pasadena	876,623	431,568	70,596	250,083	333,916	90,909	79,421	2,133,115
Peralta	402,597	201,132	227,106	227,772	311,438	25,641	70,263	1,465,949
Rancho Santiago	673,326	330,336	373,959	180,653	281,718	84,915	60,107	1,985,013

Pell Grant Students Only

District	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	Pell Students Subtotal
\$ per outcome>>>	\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167	
Redwoods	146,354	25,974	31,302	71,928	52,947	10,323	50,783	389,610
Rio Hondo	306,693	245,754	29,970	177,989	152,847	17,982	85,748	1,016,982
Riverside	1,101,398	233,766	157,176	397,769	417,582	49,617	216,117	2,573,424
San Bernardino	464,036	219,780	106,227	193,140	197,802	19,647	132,035	1,332,666
San Diego	558,941	476,190	184,815	428,072	570,929	89,910	136,697	2,445,552
San Francisco	292,707	99,900	112,887	194,639	279,221	26,640	49,451	1,055,444
San Joaquin Delta	786,713	81,252	189,810	344,822	169,830	25,974	199,800	1,798,200
San Jose	209,790	171,162	98,568	137,696	167,083	24,309	45,954	854,561
San Luis Obispo	149,351	109,890	52,281	90,743	75,175	12,321	34,632	524,392
San Mateo	305,694	261,738	151,182	139,860	218,781	26,307	22,811	1,126,373
Santa Barbara	434,565	-	219,114	193,806	149,850	22,977	61,106	1,081,418
Santa Clarita	291,708	227,772	217,782	142,025	186,563	37,296	54,945	1,158,091
Santa Monica	435,564	177,156	170,496	193,140	307,442	56,943	70,430	1,411,171
Sequoias	309,690	121,212	34,299	192,807	154,096	25,974	134,199	972,277
Shasta Tehama	204,296	69,930	81,252	168,165	75,924	18,981	88,412	706,959
Sierra	484,016	233,766	33,966	190,310	164,835	63,936	97,403	1,268,231
Siskiyou	68,931	7,992	13,653	33,800	21,229	10,323	22,644	178,571
Solano	273,726	55,944	20,646	80,253	82,418	21,978	59,274	594,239
Sonoma	336,164	165,834	60,606	157,343	135,614	11,655	88,412	955,627
South Orange County	368,631	247,086	394,272	197,802	303,946	52,281	48,951	1,612,969
Southwestern	319,680	269,730	142,191	196,970	187,562	28,638	75,258	1,220,029
State Center	431,568	586,746	158,508	572,594	496,253	68,265	331,502	2,645,435
Ventura	874,125	583,416	411,588	286,713	379,121	90,909	110,556	2,736,428
Victor Valley	350,649	54,612	50,616	215,118	110,639	17,982	101,898	901,514
West Hills	261,738	59,274	69,264	110,889	88,412	16,983	72,594	679,154
West Kern	103,896	44,622	11,655	29,637	35,465	4,329	31,469	261,072
West Valley-Mission ²	141,359	141,192	36,630	95,072	157,592	15,318	38,961	626,123
Yosemite	409,590	203,796	80,919	286,713	204,795	6,327	186,314	1,378,454
Yuba	371,129	97,236	15,318	151,016	123,127	14,985	105,228	878,038
Statewide Total	\$ 28,083,888	\$ 14,243,742	\$ 10,143,180	\$ 14,799,686	\$ 14,915,570	\$ 2,359,971	\$ 6,604,556	\$ 91,150,592

2018-19 Student Success Allocation

Promise Grant Students Only									
District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	Promise Grant Students Subtotal	Student Success Allocation Total
\$ per outcome>>>	\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111		
Allan Hancock	\$ 289,377	\$ 91,020	\$ 135,642	\$ 157,287	\$ 91,409	\$ 33,744	\$ 91,797	\$ 890,276	\$ 7,087,309
Antelope	361,638	164,280	167,166	199,356	138,029	34,854	72,483	1,137,806	7,960,638
Barstow	82,584	31,968	3,330	41,514	50,949	5,106	27,306	242,757	1,757,688
Butte	310,023	105,672	77,034	186,147	152,015	30,636	100,011	961,538	7,344,121
Cabrillo	256,410	71,484	34,854	93,906	101,732	13,764	62,604	634,754	5,164,168
Cerritos	310,023	255,300	243,534	311,244	211,622	22,644	123,432	1,477,799	10,979,131
Chabot-Las Positas	285,048	134,976	53,280	146,520	225,941	42,180	92,796	980,741	8,992,179
Chaffey	481,185	257,520	214,230	207,903	200,300	32,190	180,042	1,573,370	11,291,410
Citrus	550,449	273,504	243,312	152,514	164,835	26,862	59,496	1,470,972	11,101,806
Coast	755,577	491,508	627,150	385,836	608,724	103,674	177,045	3,149,514	27,770,791
Compton	154,179	-	37,962	48,951	59,441	6,216	36,630	343,379	2,783,590
Contra Costa	505,827	305,028	207,348	269,508	352,148	57,942	109,002	1,806,803	16,988,567
Copper Mountain	44,622	24,420	12,876	22,644	21,146	5,328	11,766	142,802	965,354
Desert	116,883	173,160	37,074	149,850	90,077	14,208	91,464	672,716	4,795,912
El Camino	572,094	122,988	82,140	192,363	243,423	49,506	104,673	1,367,187	11,152,009
Feather River	38,961	7,104	-	23,754	16,817	6,438	8,547	101,621	963,951
Foothill-De Anza ³	434,565	262,848	54,168	253,191	404,762	66,822	114,885	1,591,241	17,385,431
Gavilan	85,248	48,396	77,922	49,728	41,625	9,102	30,081	342,102	3,718,335
Glendale	97,569	174,492	40,626	188,811	225,774	36,852	81,030	845,154	6,421,260
Grossmont-Cuyamaca	524,808	292,152	237,096	189,810	288,045	69,486	107,781	1,709,178	13,202,829
Hartnell	157,176	163,392	131,868	81,141	107,726	33,078	66,045	740,426	5,718,262
Imperial	287,379	146,520	117,438	127,095	78,755	19,536	65,712	842,435	5,630,372
Kern	358,641	289,044	98,346	363,747	237,762	41,736	259,740	1,649,016	12,856,133
Lake Tahoe	27,306	15,540	4,884	13,209	27,473	1,554	18,648	108,614	1,188,666
Lassen	49,284	15,096	19,980	23,865	7,826	1,776	15,096	132,923	1,127,726
Long Beach	206,460	277,944	40,848	269,175	236,097	41,070	124,764	1,196,358	8,852,524
Los Angeles	2,394,936	934,176	1,375,956	1,568,652	1,461,204	82,584	958,152	8,775,660	65,116,809
Los Rios	1,218,780	549,228	346,098	708,069	799,200	67,710	721,278	4,410,363	33,956,398
Marin	49,284	31,968	8,658	29,304	39,128	6,216	5,883	170,441	1,544,610
Mendocino	70,263	36,408	12,876	48,285	32,301	5,328	39,294	244,755	1,784,748
Merced	182,151	170,052	89,688	127,539	129,870	26,418	112,887	838,605	5,982,241
MiraCosta	195,804	69,708	135,864	131,424	166,334	27,750	57,720	784,604	7,252,962
Monterey	80,586	80,364	10,434	44,178	67,932	7,992	37,407	328,893	3,577,843
Mt. San Antonio	456,210	185,592	100,122	427,794	341,159	43,956	144,300	1,699,133	12,604,220
Mt. San Jacinto	462,204	121,656	22,644	119,658	158,675	51,282	122,322	1,058,441	7,588,175
Napa	125,874	66,600	54,390	58,830	67,433	20,202	47,286	440,615	3,645,263
North Orange	484,182	435,564	142,746	386,058	477,189	82,584	131,979	2,140,302	16,666,895
Ohlone	139,860	66,600	3,774	51,504	87,912	18,870	25,974	394,494	4,417,373
Palo Verde	42,624	5,772	8,880	48,507	4,496	666	11,211	122,156	1,005,115
Palomar	362,304	96,348	209,346	181,818	225,774	19,980	94,683	1,190,253	10,728,573
Pasadena	793,206	375,624	92,352	253,524	346,820	82,584	109,668	2,053,778	15,483,672
Peralta	330,336	170,052	196,470	219,003	328,005	25,308	148,851	1,418,025	11,602,134
Rancho Santiago	732,267	338,328	408,036	251,637	343,490	86,580	134,088	2,294,426	20,214,919
Redwoods	121,878	21,756	28,194	62,493	49,617	9,102	51,393	344,433	2,601,183
Rio Hondo	265,734	210,900	28,860	168,276	147,020	16,650	95,571	933,011	7,563,513
Riverside	962,037	213,120	145,854	366,189	415,418	50,616	319,791	2,473,025	17,998,069
San Bernardino	429,237	199,800	105,894	197,913	203,130	22,866	178,377	1,337,217	9,547,083
San Diego	513,153	441,336	180,486	446,997	621,878	85,914	276,279	2,566,043	22,150,695
San Francisco	277,389	87,024	108,558	223,887	276,557	26,196	70,263	1,069,874	9,647,337
San Joaquin Delta	712,287	69,264	180,264	310,689	183,483	25,530	205,017	1,686,534	12,144,594

Promise Grant Students Only									
District	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	<u>Promise Grant Students Subtotal</u>	<u>Student Success Allocation Total</u>
\$ per outcome>>>	\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111		
San Jose	191,142	152,736	97,014	142,191	184,982	21,978	76,368	866,411	6,895,812
San Luis Obispo	156,843	113,664	55,944	103,785	97,236	16,428	59,829	603,729	5,076,021
San Mateo	321,345	262,848	162,504	168,165	265,568	35,520	41,292	1,257,242	11,333,654
Santa Barbara	395,271	-	209,568	196,248	170,330	24,864	94,572	1,090,853	10,137,810
Santa Clarita	274,059	208,680	207,348	149,517	202,464	41,070	72,483	1,155,621	11,250,772
Santa Monica	431,901	164,724	162,726	214,008	336,164	55,500	118,215	1,483,238	13,493,128
Sequoias	262,404	100,344	31,080	165,501	127,539	25,974	119,325	832,167	6,025,144
Shasta Tehama	163,836	59,496	68,820	140,082	67,433	14,652	87,801	602,120	4,637,019
Sierra	445,221	210,456	29,970	181,707	181,152	69,042	112,221	1,229,769	10,563,200
Siskiyou	48,951	5,328	8,880	27,306	15,818	7,104	23,421	136,808	1,516,359
Solano	290,709	62,604	20,424	89,022	106,061	25,308	76,479	670,607	5,251,685
Sonoma	361,305	180,264	71,928	189,921	162,671	20,202	143,856	1,130,147	10,011,933
South Orange County	373,293	261,516	413,808	250,194	360,806	57,498	93,351	1,810,466	18,161,234
Southwestern	294,039	236,208	123,210	189,366	199,134	26,640	101,121	1,169,718	8,448,547
State Center	367,965	504,384	134,754	499,500	462,704	69,486	413,364	2,452,157	17,879,592
Ventura	839,160	547,008	377,844	291,264	408,924	89,910	165,945	2,720,055	21,853,743
Victor Valley	282,717	43,068	40,626	179,265	95,238	17,316	98,790	757,020	5,323,734
West Hills	211,788	48,840	55,722	92,241	78,422	15,540	68,376	570,929	4,158,482
West Kern	90,576	35,964	10,212	28,194	37,296	5,328	36,408	243,978	2,592,190
West Valley-Mission ²	128,538	127,428	36,408	97,347	186,314	15,096	57,165	648,296	6,951,299
Yosemite	354,978	170,940	65,934	258,741	201,798	7,770	206,349	1,266,510	9,251,344
Yuba	308,691	75,036	11,766	137,196	117,383	13,764	106,338	770,174	5,505,251
Statewide Total	\$ 25,340,634	\$ 12,744,132	\$ 9,393,042	\$ 14,372,058	\$ 15,423,894	\$ 2,375,178	\$ 8,705,619	\$ 88,354,557	\$ 714,342,529

Data Dictionary

Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
Base Allocation					
Credit Full-Time Equivalent Students (FTES)	Three-year rolling average of funded FTES. Specifically, average equal to the sum of the annually funded credit FTES from the current year, the prior year, and the year prior to the prior year, all divided by three. Credit FTES for these purposes excludes FTES of special admit students and inmates in correctional facilities.	Education Code section (ECS) 84750.4(2)(A)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	January, April, and July annually.	Simulation uses the three-year average of 2016-17 actual credit FTES, 2017-18 P2 credit FTES, and a proxy for 2018-19 credit FTES. (2018-19 credit FTES replicates the P2 2017-18 actual FTES). For 2018-19, noncredit FTES, including CDCP FTES, is assumed to be the same as the FTES reported for 2017-18 at P2. For 2018-19, growth is assumed to be the same amount as growth in 2017-18. This total is then reduced by the special admit students FTES and inmates in correctional facilities FTES.
Basic Allocation	Number of colleges and comprehensive centers in the community college district (with funding consistent with the basic allocation formula established by the Board of Governors as of the 2015-16 fiscal year).	ECS 84750.4(d)(1)(A)	Chancellor's Office apportionment reports.	January, April, and July annually.	Simulation uses the number of colleges and centers funded as of the 2017-18 second principal apportionment, adjusted by the COLA appropriated in 2017-18 (1.56 percent), the base increase appropriated in 2017-18 (2.9 percent), and the COLA budgeted in 2018-19 (2.71 percent).
Special Admit Students FTES	Funded FTES generated by students who meet the requirements of ECS 76002, 76003, and 76004	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17.
Inmates in Correctional Facilities FTES	Funded FTES generated by students who meet the requirements of ECS 84810.5(a).	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17. Data is labeled "incarcerated" FTES in Data Mart.
Supplemental Allocation					
Pell Grant Recipients	Headcount of all students in the prior year who were recipients of financial aid under the Federal Pell Grant program.	ECS 84750.4(e)(2)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of Pell Grant recipients in a district as reported for 2016-17.
AB 540 Students	Headcount of all students in the prior year who were granted an exemption from nonresident tuition pursuant to ECS 68130.5.	ECS 84750.4(e)(3)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	July annually.	Simulation assumes, in 2018-19, the same unduplicated count of AB 540 students in a district as reported for 2016-17.
California College Promise Grant Recipients	Headcount of all students in the prior year who were received a fee waiver pursuant to Section 76300.	ECS 84750.4(e)(4)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of California College Promise Grant recipients in a district as reported for 2016-17.
Student Success Allocation					
Points					
Associate Degrees	Count of all Chancellor's Office approved associate degrees granted (excluding associate degrees for transfer granted) based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17.
Baccalaureate Degrees	Count of all Chancellor's Office approved baccalaureate degrees granted based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Because no data is included in 2016-17, no counts are included in simulation.

Data Dictionary

Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
Associate Degrees for Transfer	Count of all Chancellor's Office approved associate degrees for transfer granted based on prior year data.	ECS 84750.4(f)(1)(C)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees for transfer granted in a district as reported for 2016-17.
Credit Certificates	Count of all Chancellor's Office approved approved credit certificates requiring 16 or more units granted based on prior year data.	ECS 84750.4(f)(1)(D)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17. Simulation uses existing data about the number of certificates 18 units or greater granted. The Board of Governors approved regulations at the July 16 meeting changing the minimum number of units for a high-unit certificate to 16 units.
Completion of Transfer-Level Mathematics and English	Count of all first-time students who successfully completes both transfer-level mathematics and English courses within the same district within the first academic year (summer, fall, and spring) of enrollment based on prior year data.	ECS 84750.4(f)(1)(E)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
Successful Transfer to Four-Year University	Count of all students who successfully transferred to a four-year university based on prior year data.	ECS 84750.4(f)(1)(F)	Chancellor's Office Management Information Systems special data run.	November annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of students with at least 12 credits who were enrolled in 2015-16, were not found enrolled in 2016-17, and were enrolled at any four-year university in 2016-17.
Completion of Nine CTE Units	Count of all students who successfully completed nine or more career technical education (CTE) units within the same district based on prior year data. CTE courses are SAM A, B, C courses or all courses with a CTE TOP Code.	ECS 84750.4(f)(1)(G)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
Regional Living Wage	Count of all students who obtained a regional living wage within one year of community college completion based on prior year data.	ECS 84750.4(f)(1)(H)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of non-transfer students who were enrolled in 2015-16, exited, and had earnings at or above the living wage for the primary county within district boundaries for one adult in 2016-17. The measure uses the Insight Center for Community Economic Development Self-Sufficiency Tool.
Equity Component					
California College Promise Grant Recipients	Outcomes for all students who received a fee waiver pursuant to Section 76300.	ECS 84750.4(f)(2)(B)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a Pell Grant at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.
Pell Grant Recipients	Outcomes for all students who received financial aid under the Federal Pell Grant program.	ECS 84750.4(f)(2)(C)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a California College Promise Grant (or, previously, a Board of Governors fee waiver) at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.

FTES Data

District	2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates in Correctional Facilities Education FTES		Special Admit FTES	3-Year Average
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Credit
Allan Hancock	9,202.61	499.92	319.04	8,675.32	400.21	281.49	8,675.32	400.21	281.49	-	-	-	106.50	-	425.76	8,318.82
Antelope	10,523.45	4.50	39.28	10,521.25	2.25	43.87	10,521.25	2.25	43.87	-	-	-	8.68	-	302.60	10,210.70
Barstow	2,565.15	17.72	-	2,495.72	87.30	-	2,495.72	87.30	-	-	-	-	-	-	39.21	2,479.65
Butte	8,717.92	1,245.24	23.44	9,189.67	1,110.79	23.61	9,189.67	1,110.79	23.61	-	-	-	-	-	172.12	8,860.30
Cabrillo	10,208.64	181.86	2.96	10,201.96	188.80	10.00	10,201.96	188.80	10.00	-	-	-	-	-	300.29	9,903.90
Cerritos	16,303.43	138.50	279.76	16,219.65	173.13	162.31	16,219.65	173.13	162.31	-	-	-	-	-	81.08	16,166.50
Chabot-Las Positas	15,460.45	164.83	-	17,244.25	165.06	-	17,244.25	165.06	-	(0.00)	-	-	-	-	189.25	16,460.40
Chaffey	16,000.02	385.28	-	15,992.45	392.64	-	15,992.45	392.64	-	-	-	-	-	-	131.12	15,863.85
Citrus	11,468.25	219.10	-	11,697.11	233.40	92.25	11,697.11	233.40	92.25	228.86	14.30	(21.59)	-	-	129.29	11,720.39
Coast	29,983.06	309.27	-	32,278.67	346.88	-	32,278.67	346.88	-	-	-	-	-	-	78.42	31,435.05
Compton	5,088.51	21.28	-	6,186.70	14.61	-	6,186.70	14.61	-	148.55	(6.67)	-	-	-	167.18	5,802.00
Contra Costa	23,962.51	153.79	-	28,590.24	148.21	-	28,590.24	148.21	-	-	-	-	-	-	583.12	26,464.54
Copper Mountain	1,318.93	91.78	3.13	1,418.56	64.89	0.54	1,418.56	64.89	0.54	-	-	-	-	-	3.38	1,381.97
Desert	7,758.61	40.67	738.40	9,324.23	459.33	353.50	9,324.23	459.33	353.50	1,043.57	418.66	(384.90)	-	-	45.02	9,800.91
El Camino	17,898.23	30.30	-	19,599.77	43.08	-	19,599.77	43.08	-	141.06	12.78	-	-	-	221.06	18,952.59
Feather River	1,580.29	33.30	-	1,568.11	46.76	-	1,568.11	46.76	-	-	-	-	273.92	-	116.74	1,181.51
Foothill-De Anza ³	25,518.78	264.29	184.45	23,962.63	229.18	289.87	23,962.63	229.18	289.87	-	-	-	-	-	693.85	23,787.50
Gavilan	4,751.60	454.98	114.54	4,889.18	281.09	64.05	4,889.18	281.09	64.05	-	-	-	0.54	4.35	189.75	4,653.03
Glendale	12,449.54	243.85	2,847.21	10,978.60	92.04	2,905.03	10,978.60	92.04	2,905.03	-	-	-	-	-	230.88	11,238.03
Grossmont-Cuyamaca	19,064.97	20.18	-	18,742.07	20.12	-	18,742.07	20.12	-	-	-	-	-	-	317.76	18,531.94
Hartnell	7,340.36	4.43	-	7,357.02	1.98	-	7,357.02	1.98	-	16.66	(2.45)	-	-	-	33.53	7,334.60
Imperial	6,799.88	38.44	15.96	7,131.64	55.07	10.31	7,131.64	55.07	10.31	320.25	16.63	(5.65)	55.11	-	21.49	7,264.70
Kern	21,647.56	74.24	-	22,024.59	62.23	-	22,024.59	62.23	-	377.03	(12.01)	-	3.88	-	1,141.01	21,131.05
Lake Tahoe	1,663.30	56.42	14.09	1,693.78	47.43	6.64	1,693.78	47.43	6.64	-	-	-	690.10	-	30.88	962.64
Lassen	1,570.57	23.93	1.62	1,439.15	10.10	0.60	1,439.15	10.10	0.60	-	-	-	497.00	9.00	35.60	950.36
Long Beach	20,580.63	108.52	386.81	18,347.19	(100.17)	434.71	18,347.19	(100.17)	434.71	-	-	-	54.74	-	105.44	18,931.49
Los Angeles	101,333.93	2,226.65	4,423.70	95,333.75	2,211.33	4,423.70	95,333.75	2,211.33	4,423.70	-	-	-	-	-	5,149.40	92,184.41
Los Rios	52,402.09	237.67	-	44,411.43	236.63	-	44,411.43	236.63	-	-	-	-	-	-	358.34	46,716.64
Marin	3,452.66	270.67	-	3,319.30	247.66	-	3,319.30	247.66	-	-	-	-	-	-	154.85	3,208.90
Mendocino	2,983.31	42.12	39.60	2,437.44	36.56	41.33	2,437.44	36.56	41.33	-	-	-	-	-	398.58	2,220.82
Merced	8,760.98	228.53	560.37	8,471.80	401.99	627.07	8,471.80	401.99	627.07	-	-	-	45.26	2.82	357.36	8,165.57
MiraCosta	10,299.25	782.45	-	9,775.32	802.88	-	9,775.32	802.88	-	-	-	-	-	-	151.35	9,798.61
Monterey	6,258.57	355.90	82.58	5,936.09	320.15	44.51	5,936.09	320.15	44.51	-	-	-	-	-	96.20	5,947.38
Mt. San Antonio	24,240.05	1,697.18	5,080.40	24,973.61	1,476.79	6,079.31	24,973.61	1,476.79	6,079.31	345.72	(220.39)	998.91	-	-	24.49	25,050.32
Mt. San Jacinto	11,828.49	320.34	271.38	10,196.04	334.35	233.49	10,196.04	334.35	233.49	-	-	-	-	-	99.74	10,640.45
Napa	4,841.00	453.46	11.99	4,805.87	497.49	3.05	4,805.87	497.49	3.05	-	-	-	-	-	129.39	4,688.19
North Orange	32,051.03	2,631.79	2,565.56	27,203.35	2,458.38	2,678.43	27,203.35	2,458.38	2,678.43	-	-	-	-	-	195.65	28,623.59
Ohlone	8,240.00	-	-	6,859.40	-	-	6,859.40	-	-	-	-	-	-	-	1,307.92	6,011.68
Palo Verde	1,957.93	21.96	115.11	1,964.19	17.20	89.22	1,964.19	17.20	89.22	-	-	-	890.02	-	60.31	1,011.77
Palomar	17,424.79	289.81	504.25	18,516.41	263.75	424.09	18,516.41	263.75	424.09	-	-	-	-	-	453.88	17,698.66
Pasadena	22,765.30	166.57	1,056.35	22,791.18	142.49	1,055.53	22,791.18	142.49	1,055.53	25.88	(24.08)	(0.82)	-	-	253.03	22,555.40
Peralta	15,624.75	143.57	-	18,287.72	55.48	-	18,287.72	55.48	-	-	-	-	-	-	1,093.24	16,306.82
Rancho Santiago	21,499.15	854.66	5,163.50	23,075.73	1,090.13	5,008.52	23,075.73	1,090.13	5,008.52	131.44	235.47	(154.98)	6.72	490.00	1,944.53	20,730.40
Redwoods	3,900.86	31.84	85.85	3,225.50	108.49	49.79	3,225.50	108.49	49.79	-	-	-	-	-	209.78	3,240.84
Rio Hondo	11,122.72	462.45	34.29	11,877.62	269.35	38.40	11,877.62	269.35	38.40	-	-	-	-	-	287.68	11,338.31
Riverside	29,578.89	73.45	-	29,234.45	92.37	-	29,234.45	92.37	-	-	-	-	-	-	712.52	28,636.74
San Bernardino	14,114.10	139.13	-	15,055.10	186.70	34.33	15,055.10	186.70	34.33	-	-	0.00	-	-	117.70	14,623.73
San Diego	34,927.69	2,061.91	6,532.08	35,650.01	2,064.47	6,326.66	35,650.01	2,064.47	6,326.66	722.32	2.56	(205.42)	-	-	630.18	35,501.38

FTES Data

District	2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates in Correctional Facilities Education FTES		Special Admit FTES	3-Year Average
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Credit
San Francisco	14,108.98	1,699.39	4,713.15	15,867.20	2,189.51	4,179.52	15,867.20	2,189.51	4,179.52				3.59	-	200.11	15,077.43
San Joaquin Delta	13,337.72	175.49	-	14,154.52	119.40	-	14,154.52	119.40	-						425.00	13,457.25
San Jose	11,234.88	116.72	-	11,684.83	217.53	-	11,684.83	217.53	-	-	-	-			193.38	11,341.47
San Luis Obispo	6,739.42	149.56	239.43	7,896.74	314.42	168.43	7,896.74	314.42	168.43				20.80	1.00	562.09	6,928.08
San Mateo	16,348.83	57.88	-	15,706.30	27.36	-	15,706.30	27.36	-	-	-	-	4.60	-	-	15,915.88
Santa Barbara	11,805.67	2.74	571.46	11,636.57	194.03	602.75	11,636.57	194.03	602.75	-	-	-			709.20	10,983.74
Santa Clarita	16,098.70	221.52	123.86	16,286.88	264.94	139.44	16,286.88	264.94	139.44	188.18	43.42	15.58	2.39	-	675.39	15,734.55
Santa Monica	22,257.88	584.50	167.47	18,011.22	581.11	184.07	18,011.22	581.11	184.07	-	-	-			247.18	19,179.59
Sequoias	9,141.48	392.17	166.56	9,777.77	147.99	194.98	9,777.77	147.99	194.98	636.29	(244.18)	28.42			335.52	9,866.44
Shasta Tehama	7,040.15	148.21	34.70	6,465.60	146.86	23.61	6,465.60	146.86	23.61	-	-	-			618.34	6,038.78
Sierra	12,366.82	274.82	-	14,581.81	309.97	-	14,581.81	309.97	-	-	17.96	-			214.52	13,628.96
Siskiyou	1,935.64	58.11	505.14	1,764.55	69.44	633.72	1,764.55	69.44	633.72	-	-	-			94.43	1,727.15
Solano	6,447.52	37.48	-	7,804.82	82.65	-	7,804.82	82.65	-	(0.00)	-	-	91.04		266.87	6,994.48
Sonoma	13,615.21	2,409.28	567.70	16,259.95	2,501.78	688.72	16,259.95	2,501.78	688.72	(0.00)	-	-	4.75		418.19	14,955.43
South Orange County	24,706.37	2,243.09	415.98	23,859.46	1,992.56	895.35	23,859.46	1,992.56	895.35	-	-	-			593.07	23,548.69
Southwestern	15,625.79	212.31	38.97	14,258.01	219.45	22.54	14,258.01	219.45	22.54	-	-	-	28.75	1.59	154.74	14,530.45
State Center	26,963.42	231.00	129.60	29,709.97	232.40	138.11	29,709.97	232.40	138.11	892.22	1.40	8.51			951.28	28,735.40
Ventura	25,334.64	72.23	-	26,033.83	35.59	1.69	26,033.83	35.59	1.69						592.75	25,208.02
Victor Valley	9,420.21	54.72	-	9,561.13	60.35	-	9,561.13	60.35	-	140.92	5.63	-			994.72	8,660.36
West Hills	5,148.68	351.55	-	5,314.78	325.97	-	5,314.78	325.97	-	166.10	(25.58)	-			340.41	5,085.10
West Kern	2,609.58	31.34	-	2,830.14	-	-	2,830.14	-	-	220.56	(31.34)	-	58.70		17.57	2,900.91
West Valley-Mission ²	11,784.29	1,030.44	-	11,983.00	768.55	-	11,983.00	768.55	-						293.69	11,623.07
Yosemite	15,038.76	203.33	186.56	16,104.22	267.94	204.07	16,104.22	267.94	204.07	0.00	-	-	32.37		209.80	15,506.90
Yuba	7,446.38	179.63	-	7,487.06	138.94	-	7,487.06	138.94	-						338.58	7,134.92
Statewide Total	1,055,591.8	29,256.2	39,358.28	1,056,211.18	29,099.79	39,913.21	1,056,211.18	29,099.79	39,913.21	5,745.62	202.11	278.06	2,879.46	508.76	29,418.78	1,029,452.10

Basic Allocation Data

	2017-18 P2 - June					2018-19 Projections				
District	Basic Allocation	Basic Allocation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total	2017-18 COLA + Base Increase (1.56% + 2.9%)	Basic Allocation	Statewide Inflation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total	
Allan Hancock	\$ 6,082,724	\$ -	\$ -	\$ 6,082,724	\$ 6,354,013	\$ 6,354,013	2.710%	\$ 172,194	\$ 6,526,207	
Antelope	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Barstow	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164	
Butte	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Cabrillo	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Cerritos	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966	
Chabot-Las Positas	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068	
Chaffey	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449	
Citrus	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966	
Coast	12,165,447	-	-	12,165,447	12,708,026	12,708,026	2.710%	344,388	13,052,413	
Compton	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723	
Contra Costa	13,990,263	-	-	13,990,263	14,614,229	14,614,229	2.710%	396,046	15,010,274	
Copper Mountain	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164	
Desert	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723	
El Camino	8,515,812	-	-	8,515,812	8,895,617	8,895,617	2.710%	241,071	9,136,688	
Feather River	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164	
Foothill-De Anza ³	9,732,359	-	-	9,732,359	10,166,422	10,166,422	2.710%	275,510	10,441,932	
Gavilan	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164	
Glendale	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Grossmont-Cuyamaca	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068	
Hartnell	3,953,769	-	-	3,953,769	4,130,107	4,130,107	2.710%	111,926	4,242,033	
Imperial	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723	
Kern	15,358,877	-	-	15,358,877	16,043,883	16,043,883	2.710%	434,789	16,478,672	
Lake Tahoe	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164	
Lassen	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164	
Long Beach	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449	
Los Angeles	36,496,339	-	-	36,496,339	38,124,076	38,124,076	2.710%	1,033,162	39,157,238	
Los Rios	24,330,896	-	-	24,330,896	25,416,054	25,416,054	2.710%	688,775	26,104,829	
Marin	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723	
Mendocino	5,722,849	304,136	4,745	6,031,730	6,300,745	6,300,745	2.710%	170,750	6,471,495	
Merced	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
MiraCosta	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Monterey	3,953,769	-	-	3,953,769	4,130,107	4,130,107	2.710%	111,926	4,242,033	
Mt. San Antonio	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Mt. San Jacinto	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207	
Napa	4,257,905	-	-	4,257,905	4,447,808	4,447,808	2.710%	120,536	4,568,343	
North Orange	9,732,359	-	-	9,732,359	10,166,422	10,166,422	2.710%	275,510	10,441,932	
Ohlone	4,866,178	-	-	4,866,178	5,083,210	5,083,210	2.710%	137,755	5,220,965	
Palo Verde	4,962,510	-	-	4,962,510	5,183,838	5,183,838	2.710%	140,482	5,324,320	
Palomar	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449	
Pasadena	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449	

Basic Allocation Data

District	2017-18 P2 - June					2018-19 Projections			
	Basic Allocation	Basic Allocation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total	2017-18 COLA + Base Increase (1.56% + 2.9%)	Basic Allocation	Statewide Inflation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total
Peralta	14,598,532	-	-	14,598,532	15,249,627	15,249,627	2.710%	413,265	15,662,891
Rancho Santiago	10,948,902	-	-	10,948,902	11,437,223	11,437,223	2.710%	309,949	11,747,172
Redwoods	5,418,713	(304,136)	(4,745)	5,109,832	5,337,731	5,337,731	2.710%	144,652	5,482,383
Rio Hondo	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966
Riverside	11,557,173	-	-	11,557,173	12,072,623	12,072,623	2.710%	327,168	12,399,791
San Bernardino	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068
San Diego	18,856,446	-	-	18,856,446	19,697,443	19,697,443	2.710%	533,801	20,231,244
San Francisco	12,317,517	(1,125,303)	(12,810)	11,179,404	11,678,005	11,678,005	2.710%	316,474	11,994,479
San Joaquin Delta	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
San Jose	7,299,266	-	-	7,299,266	7,624,813	7,624,813	2.710%	206,632	7,831,446
San Luis Obispo	4,866,178	-	-	4,866,178	5,083,210	5,083,210	2.710%	137,755	5,220,965
San Mateo	10,948,899	-	-	10,948,899	11,437,220	11,437,220	2.710%	309,949	11,747,169
Santa Barbara	6,995,132	-	-	6,995,132	7,307,115	7,307,115	2.710%	198,023	7,505,138
Santa Clarita	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Santa Monica	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Sequoias	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Shasta Tehama	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
Sierra	6,234,793	-	-	6,234,793	6,512,865	6,512,865	2.710%	176,499	6,689,363
Siskiyou	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Solano	6,082,723	-	-	6,082,723	6,354,012	6,354,012	2.710%	172,194	6,526,206
Sonoma	8,819,950	-	-	8,819,950	9,213,320	9,213,320	2.710%	249,681	9,463,001
South Orange County	8,515,814	-	-	8,515,814	8,895,619	8,895,619	2.710%	241,071	9,136,691
Southwestern	8,515,814	-	-	8,515,814	8,895,619	8,895,619	2.710%	241,071	9,136,691
State Center	13,990,263	-	-	13,990,263	14,614,229	14,614,229	2.710%	396,046	15,010,274
Ventura	12,165,447	-	-	12,165,447	12,708,026	12,708,026	2.710%	344,388	13,052,413
Victor Valley	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
West Hills	7,603,402	-	-	7,603,402	7,942,514	7,942,514	2.710%	215,242	8,157,756
West Kern	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
West Valley-Mission ²	7,299,266	-	-	7,299,266	7,624,813	7,624,813	2.710%	206,632	7,831,446
Yosemite	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068
Yuba	9,124,083	-	-	9,124,083	9,531,017	9,531,017	2.710%	258,291	9,789,308
Statewide Total	\$ 567,513,246.00	\$ (1,125,303.00)	\$ (12,810.00)	\$ 566,375,133.00	\$ 591,635,463.93	\$ 591,635,464	2.710%	\$ 16,033,321	\$ 607,668,785.00

Supplemental Data

District	2016-17 Headcounts		
	Pell Grant Totals	AB 540 Totals	Promise Grant Students Totals
Allan Hancock	2,927	855	9,132
Antelope	7,777	510	14,027
Barstow	2,172	59	3,639
Butte	5,544	305	8,799
Cabrillo	3,043	521	7,180
Cerritos	10,754	1,610	18,994
Chabot-Las Positas	4,865	283	11,732
Chaffey	8,498	884	17,885
Citrus	4,792	457	10,989
Coast	11,741	1,280	31,246
Compton	2,698	788	5,547
Contra Costa	8,829	2,275	18,706
Copper Mountain	1,055	60	1,843
Desert	4,819	791	9,195
El Camino	8,355	3,079	17,631
Feather River	420	18	1,477
Foothill-De Anza ³	5,843	1,864	15,514
Gavilan	1,708	271	3,414
Glendale	6,303	652	12,153
Grossmont-Cuyamaca	8,672	581	19,709
Hartnell	2,908	880	7,809
Imperial	4,997	367	7,907
Kern	12,745	1,548	22,864
Lake Tahoe	518	287	1,848
Lassen	346	144	2,681
Long Beach	9,575	1,330	21,094
Los Angeles	48,432	7,917	101,881
Los Rios	21,048	1,900	55,729
Marin	872	451	2,401
Mendocino	1,358	98	3,128
Merced	4,998	582	9,191
MiraCosta	4,577	203	9,733
Monterey	1,699	326	3,785
Mt. San Antonio	11,423	1,510	25,124
Mt. San Jacinto	6,550	541	14,000
Napa	1,455	341	4,145
North Orange	11,620	2,189	26,887
Ohlone	1,616	151	4,180
Palo Verde	264	24	3,169
Palomar	4,665	685	14,241

Supplemental Data

District	2016-17 Headcounts		
	Pell Grant Totals	AB 540 Totals	Promise Grant Students Totals
Pasadena	9,505	1,114	21,076
Peralta	7,672	510	15,967
Rancho Santiago	5,388	2,360	19,303
Redwoods	2,138	272	3,723
Rio Hondo	5,204	262	12,435
Riverside	13,993	1,457	29,060
San Bernardino	6,126	959	16,826
San Diego	14,142	1,684	34,335
San Francisco	4,536	652	13,139
San Joaquin Delta	6,649	707	16,183
San Jose	4,752	735	11,295
San Luis Obispo	2,379	289	5,245
San Mateo	3,885	824	12,225
Santa Barbara	4,189	507	9,927
Santa Clarita	4,714	663	11,710
Santa Monica	8,036	1,372	20,276
Sequoias	5,734	518	10,401
Shasta Tehama	3,797	171	6,362
Sierra	5,872	696	11,954
Siskiyou	827	25	1,304
Solano	2,224	40	6,575
Sonoma	3,630	982	10,437
South Orange County	6,071	1,405	16,230
Southwestern	6,786	665	16,527
State Center	15,616	1,905	31,703
Ventura	9,361	1,123	22,586
Victor Valley	7,190	352	12,078
West Hills	3,221	378	6,156
West Kern	1,339	124	3,024
West Valley-Mission ²	2,835	342	7,036
Yosemite	8,811	914	18,081
Yuba	4,404	382	8,196
Statewide Total	453,507	63,006	1,021,984

Student Success Data

District	All Students 2016-17							Pell Students 2016-17							Promise Grant Students 2016-17						
	AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert BOG Total	CTE Units BOG	Transfers BOG	Math Engl BOG	Living Wage BOG
Allan Hancock	1,076	259	791	1,933	1,023	215	2,463	575	142	391	877	308	92	364	869	205	611	1,417	549	152	827
Antelope	1,303	430	895	2,138	1,052	206	907	869	306	622	1,421	585	122	449	1,086	370	753	1,796	829	157	653
Barstow	274	79	17	421	490	26	422	212	62	15	312	184	20	152	248	72	15	374	306	23	246
Butte	1,152	303	517	2,260	1,343	261	1,427	779	197	258	1,279	684	107	659	931	238	347	1,677	913	138	901
Cabrillo	1,035	227	176	1,174	1,070	148	1,342	577	108	120	595	408	35	316	770	161	157	846	611	62	564
Cerritos	1,090	645	1,504	3,846	1,612	156	2,282	743	474	845	2,095	1000	70	698	931	575	1,097	2,804	1271	102	1,112
Chabot-Las Positas	1,351	432	378	2,582	2,409	469	2,324	612	225	149	838	882	128	398	856	304	240	1,320	1357	190	836
Chaffey	1,775	726	1,210	2,442	1,627	255	2,255	1,052	426	712	1,285	867	97	952	1,445	580	965	1,873	1203	145	1,622
Citrus	2,170	803	1,462	1,919	1,517	224	922	1,267	464	837	946	658	70	315	1,653	616	1,096	1,374	990	121	536
Coast	4,211	1,573	4,358	5,849	6,355	886	3,822	1,663	822	1,996	2,287	2,403	329	581	2,269	1,107	2,825	3,476	3,656	467	1,595
Compton	493	-	178	559	1,022	33	700	378	-	106	330	240	19	180	463	-	171	441	357	28	330
Contra Costa	2,308	1,280	1,703	4,526	4,158	805	2,552	1,091	484	653	1,647	1,303	166	463	1,519	687	934	2,428	2,115	261	982
Copper Mountain	145	59	66	227	146	30	165	111	48	44	170	102	17	75	134	55	58	204	127	24	106
Desert	428	476	200	1,628	674	79	1,200	273	330	144	1,035	423	41	541	351	390	167	1,350	541	64	824
El Camino	2,432	349	557	2,626	2,423	487	1,842	1,292	218	277	1,255	1006	151	500	1,718	277	370	1,733	1,462	223	943
Feather River	166	26	-	338	251	51	337	60	13	-	138	58	23	37	117	16	-	214	101	29	77
Foothill-De Anza ³	2,085	1,070	682	5,908	5,539	1,037	4,597	828	392	111	1,204	1,368	178	331	1,305	592	244	2,281	2,431	301	1,035
Gavilan	365	157	562	813	574	79	2,154	205	79	257	317	165	24	163	256	109	351	448	250	41	271
Glendale	382	467	241	2,327	1,875	260	1,419	225	316	140	1,232	951	126	416	293	393	183	1,701	1,356	166	730
Grossmont-Cuyamaca	2,125	920	1,497	2,407	2,753	546	1,775	1,060	442	718	1,120	940	214	355	1,576	658	1,068	1,710	1,730	313	971
Hartnell	550	402	673	869	903	196	2,323	339	261	426	522	477	92	345	472	368	594	731	647	149	595
Imperial	952	368	582	1,249	544	115	772	700	265	408	992	368	69	480	863	330	529	1,145	473	88	592
Kern	1,329	781	536	4,734	2,185	283	4,329	877	505	372	2,559	1,084	135	1,728	1,077	651	443	3,277	1,428	188	2,340
Lake Tahoe	102	43	33	287	340	14	880	51	28	11	80	75	5	54	82	35	22	119	165	7	168
Lassen	206	47	136	289	84	25	422	94	30	80	107	34	7	48	148	34	90	215	47	8	136
Long Beach	749	782	213	3,020	1,965	307	1,882	490	513	141	1,866	1,066	140	738	620	626	184	2,425	1,418	185	1,124
Los Angeles	8,927	2,540	7,983	20,035	11,500	643	14,446	5,908	1,729	4,898	10,447	6,082	274	3,912	7,192	2,104	6,198	14,132	8,776	372	8,632
Los Rios	4,597	1,601	2,099	9,058	7,080	596	12,256	2,645	906	1,157	4,207	2,847	193	2,715	3,660	1,237	1,559	6,379	4,800	305	6,498
Marin	203	99	59	464	510	59	280	99	50	28	152	148	15	29	148	72	39	264	235	28	53
Mendocino	233	93	63	529	315	30	619	174	65	45	357	128	12	200	211	82	58	435	194	24	354
Merced	632	441	480	1,358	948	178	1,608	484	317	353	928	590	84	740	547	383	404	1,149	780	119	1,017
MiraCosta	928	223	1,004	1,891	2,117	329	1,419	453	121	467	825	635	83	230	588	157	612	1,184	999	125	520
Monterey	356	254	113	850	896	90	1,974	173	134	33	267	217	22	161	242	181	47	398	408	36	337
Mt. San Antonio	1,685	524	582	5,150	2,783	368	2,353	1,012	313	338	2,665	1,414	111	746	1,370	418	451	3,854	2,049	198	1,300
Mt. San Jacinto	1,668	337	137	1,370	1,277	348	1,625	1,064	205	82	795	639	155	652	1,388	274	102	1,078	953	231	1,102
Napa	521	218	368	863	614	172	1,043	246	109	178	308	249	44	188	378	150	245	530	405	91	426
North Orange	1,892	1,279	825	4,922	4,327	681	3,166	1,016	684	388	2,126	1,744	235	470	1,454	981	643	3,478	2,866	372	1,189
Ohlone	720	260	37	1,007	1,298	219	1,634	283	104	9	281	307	50	103	420	150	17	464	528	85	234
Palo Verde	133	14	51	581	63	3	639	36	4	25	97	13	3	45	128	13	40	437	27	3	101
Palomar	1,606	312	1,635	3,377	2,684	225	2,165	692	133	588	909	667	54	340	1,088	217	943	1,638	1,356	90	853
Pasadena	3,090	1,040	536	3,251	3,107	684	1,893	1,755	648	212	1,502	1,337	273	477	2,382	846	416	2,284	2,083	372	988
Peralta	1,278	505	1,188	2,960	3,246	273	3,209	806	302	682	1,368	1,247	77	422	992	383	885	1,973	1,970	114	1,341
Rancho Santiago	2,989	1,062	2,614	3,761	3,482	629	7,532	1,348	496	1,123	1,085	1,128	255	361	2,199	762	1,838	2,267	2,063	390	1,208
Redwoods	424	62	177	746	439	56	853	293	39	94	432	212	31	305	366	49	127	563	298	41	463
Rio Hondo	956	552	166	2,025	1,334	100	3,124	614	369	90	1,069	612	54	515	798	475	130	1,516	883	75	861
Riverside	3,477	593	871	4,311	3,367	376	4,777	2,205	351	472	2,389	1,672	149	1,298	2,889	480	657	3,299	2,495	228	2,881
San Bernardino	1,536	527	580	2,274	1,682	169	2,619	929	330	319	1,160	792	59	793	1,289	450	477	1,783	1,220	103	1,607
San Diego	2,010	1,304	1,141	6,180	5,853	738	8,989	1,119	715	555	2,571	2,286	270	821	1,541	994	813	4,027	3,735	387	2,489
San Francisco	1,117	261	730	3,538	2,699	214	3,226	586	150	339	1,169	1,118	80	297	833	196	489	2,017	1,661	118	633
San Joaquin Delta	2,631	203	1,101	3,453	1,633	182	2,508	1,575	122	570	2,071	680	78	1,200	2,139	156	812	2,799	1,102	115	1,847
San Jose	744	454	573	1,870	1,872	210	1,469	420	257	296	827	669	73	276	574	344	437	1,281	1,111	99	688
San Luis Obispo	674	418	336	1,403	1,191	166	1,085	299	165	157	545	301	37	208	471	256	252	935	584	74	539
San Mateo	1,375	925	1,242	2,817	3,168	490	1,483	612	393	454	840	876	79	137	965	592	732	1,515	1,595	160	372
Santa Barbara	1,984	-	1,581	2,971	2,301	368	1,831	870	-	658	1,164	600	69	367	1,187	-	944	1,768	1,023	112	852
Santa Clarita	1,395	729	1,524	2,752	2,403	401	3,004	584	342	654	853	747	112	330	823	470	934	1,347	1,216	185	653

Student Success Data

District	All Students 2016-17							Pell Students 2016-17							Promise Grant Students 2016-17						
	AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert BOG Total	CTE Units Bog	Transfers BOG	Math Engl BOG	Living Wage BOG
Santa Monica	2,064	572	1,456	3,822	3,520	619	2,356	872	266	512	1,160	1231	171	423	1,297	371	733	1,928	2019	250	1,065
Sequoias	949	282	195	1,820	1,023	173	1,527	620	182	103	1,158	617	78	806	788	226	140	1,491	766	117	1,075
Shasta Tehama	616	176	417	1,548	725	122	1,298	409	105	244	1,010	304	57	531	492	134	310	1,262	405	66	791
Sierra	2,004	724	185	2,659	2,032	659	2,027	969	351	102	1,143	660	192	585	1,337	474	135	1,637	1088	311	1,011
Siskiyou	223	14	57	435	193	59	1,048	138	12	41	203	85	31	136	147	12	40	246	95	32	211
Solano	1,152	188	146	1,201	1,026	220	1,381	548	84	62	482	330	66	356	873	141	92	802	637	114	689
Sonoma	1,522	629	573	2,868	1,904	216	3,630	673	249	182	945	543	35	531	1,085	406	324	1,711	977	91	1,296
South Orange County	2,009	1,082	3,538	4,491	4,744	738	2,981	738	371	1,184	1,188	1217	157	294	1,121	589	1,864	2,254	2167	259	841
Southwestern	1,043	653	651	2,159	1,608	204	1,748	640	405	427	1,183	751	86	452	883	532	555	1,706	1196	120	911
State Center	1,304	1,409	675	5,569	3,816	563	5,733	864	881	476	3,439	1987	205	1,991	1,105	1,136	607	4,500	2779	313	3,724
Ventura	3,518	1,871	2,144	3,828	4,439	844	2,766	1,750	876	1,236	1,722	1518	273	664	2,520	1,232	1,702	2,624	2456	405	1,495
Victor Valley	968	110	206	1,915	772	109	1,283	702	82	152	1,292	443	54	612	849	97	183	1,615	572	78	890
West Hills	762	120	277	983	708	133	979	524	89	208	666	354	51	436	636	110	251	831	471	70	616
West Kern	360	105	60	303	403	41	2,134	208	67	35	178	142	13	189	272	81	46	254	224	24	328
West Valley-Mission ²	616	532	283	1,911	2,634	257	1,984	283	212	110	571	631	46	234	386	287	164	877	1119	68	515
Yosemite	1,340	470	364	2,995	1,635	64	2,811	820	306	243	1,722	820	19	1,119	1,066	385	297	2,331	1212	35	1,859
Yuba	1,061	188	61	1,463	998	84	1,581	743	146	46	907	493	45	632	927	169	53	1,236	705	62	958
Statewide Total	101,546	38,659	60,251	192,108	150,303	21,295	175,611	56,224	21,387	30,460	88,887	59,722	7,087	39,667	76,098	28,703	42,311	129,478	92,636	10,699	78,429