

Los Rios Community College District  
College Discretionary Funds - 2023-24 Allocation

2023-24 CDF Factors						2023-24 CDF Rates				
	WSCH	FTE	Total SqFeet	ASF	Base	WSCH (Continuing)	FTE	Total SqFeet	Assn Sq Ft Utilization	Assn Sq Ft Rate
ARC	243,316	993.57	876,035	573,414	\$ 576,517	\$8.05	\$ 20.00	\$ 0.29	42.4%	\$ 0.12
CRC	140,779	576.58	644,003	441,749	353,455	8.05	20.00	0.290	31.9%	0.092
FLC	90,652	377.48	526,235	324,371	238,883	8.05	20.00	0.290	27.9%	0.081
SCC	183,399	793.37	867,052	582,718	464,225	8.05	20.00	0.290	31.5%	0.091
<b>Total</b>	<b>658,147</b>	<b>2,741.00</b>	<b>2,913,325</b>	<b>1,922,252</b>	<b>\$ 1,633,080</b>					

**FORMULA (CDF FACTORS \* RATES)**

**FORMULA FACTORS**

- WSCH – Weekly Student Contact Hours
- FTE – Full-Time Equivalent Position
- SQUARE FOOTAGE – of College
- BASE – Basic Amount Operational Needs

**WSCH - fall 2nd census (who is enrolled)  
10 week**

2023-24 Allocation (Continuing)								
	WSCH	FTE	Total SqFeet	Assn Sq Ft Utilization	Base	Final CDF 2023-24	Final CDF 2022-23	Increase (Decrease)
ARC	\$ 1,958,695	\$ 19,871	\$ 254,050	70,562	\$ 576,517	\$ 2,879,695	\$2,492,995	\$ 386,700
CRC	1,133,275	11,532	186,761	40,826	353,455	1,725,849	1,420,508	305,341
FLC	729,748	7,550	152,608	26,289	238,883	1,155,078	942,228	212,850
SCC	1,476,365	15,867	251,445	53,186	464,225	2,261,088	1,952,929	308,159
<b>Total</b>	<b>\$ 5,298,083</b>	<b>\$ 54,820</b>	<b>\$ 844,864</b>	<b>\$ 190,863</b>	<b>\$ 1,633,080</b>	<b>\$ 8,021,710</b>	<b>\$6,808,660</b>	<b>\$ 1,213,050</b>

Components	ARC	CRC	FLC	SCC	Total	Allocation Compared to FTES			
						2022-23 FTES	FTES % of Total	CDF if FTES Basis	
WSCH	68.0%	65.7%	63.2%	65.3%	66.0%				
FTE	0.7%	0.7%	0.7%	0.7%	0.7%				
SqFeet	8.8%	10.8%	13.2%	11.1%	10.6%	ARC	16,987	37.7%	\$ 3,024,453 (\$ 144,758)
SqFeet Util.	2.5%	2.4%	2.3%	2.4%	2.4%	CRC	9,410	20.9%	1,675,513 50,336
Base	20.0%	20.5%	20.7%	20.5%	20.4%	FLC	6,009	13.3%	1,069,851 85,227
						SCC	12,648	28.1%	2,251,892 9,196
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>Total</b>	<b>45,053</b>	<b>100.0%</b>	<b>\$ 8,021,710 \$ 0</b>