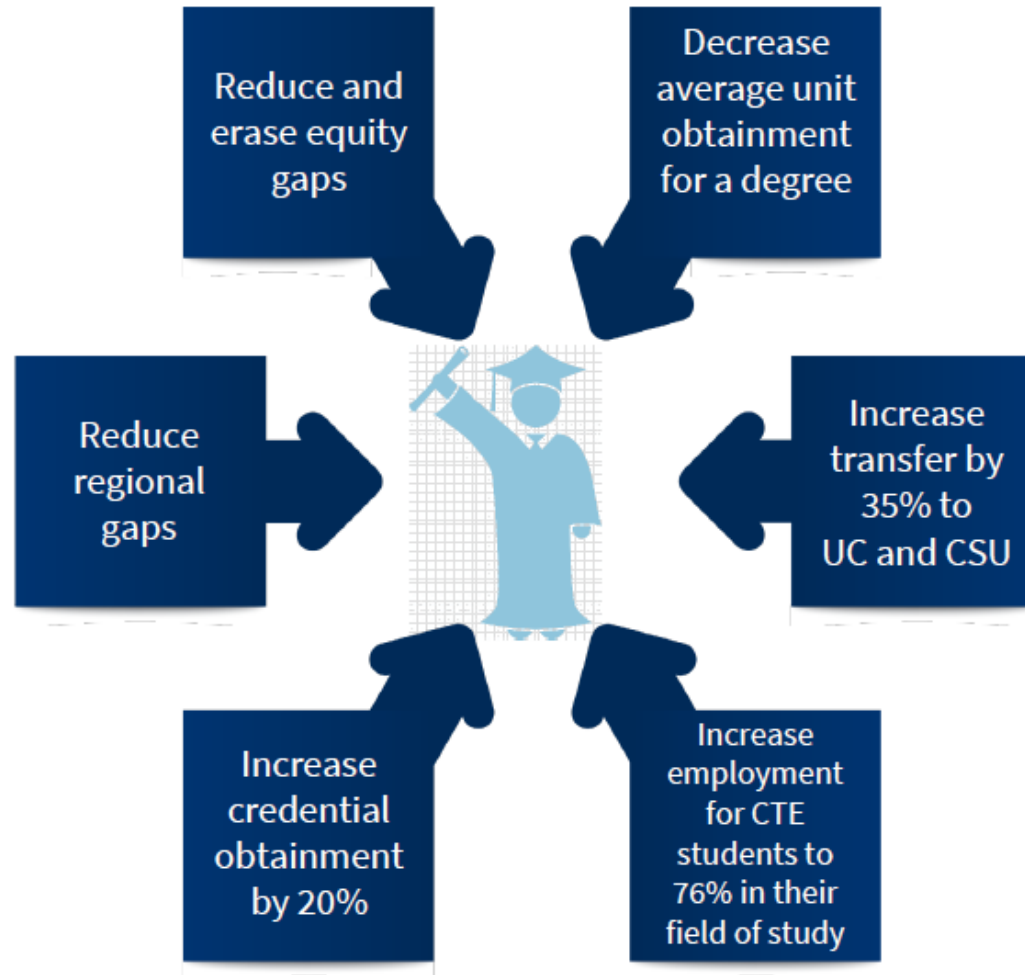


The background features abstract, overlapping green geometric shapes, primarily triangles and polygons, in various shades of green, creating a modern and dynamic visual effect.

# Student Centered Funding Formula

# ***Vision for Success Goals***



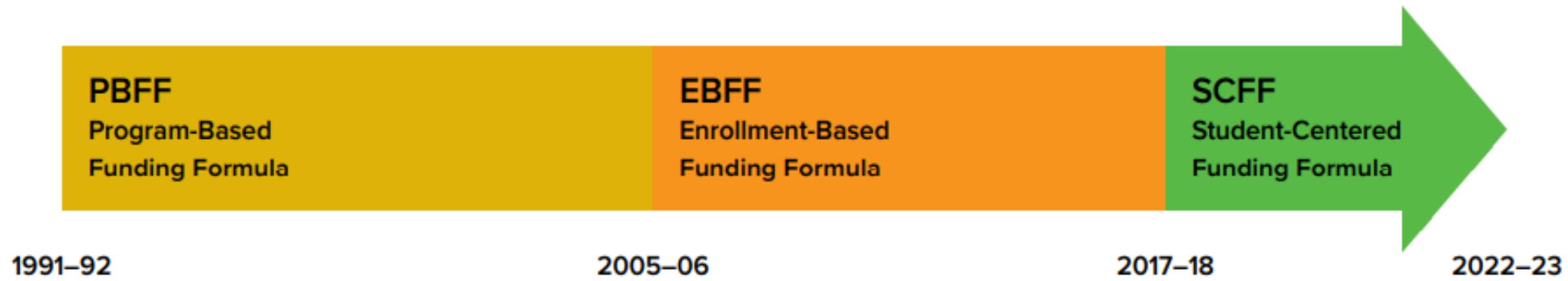
# Governor's Intent for SCFF

(as stated in new CA Ed. Code - 84750.4)

- ▶ The general purpose of the formula is to:
  - ▶ Encourage access for underrepresented students and recognize the cost for additional support needed for low-income students.
  - ▶ Reward for moving student success metrics particularly completion
  - ▶ Improve colleges ability to predict funding and increase ability to plan

# Previous Formulas

Timeline of State Funding Formulas for Community Colleges

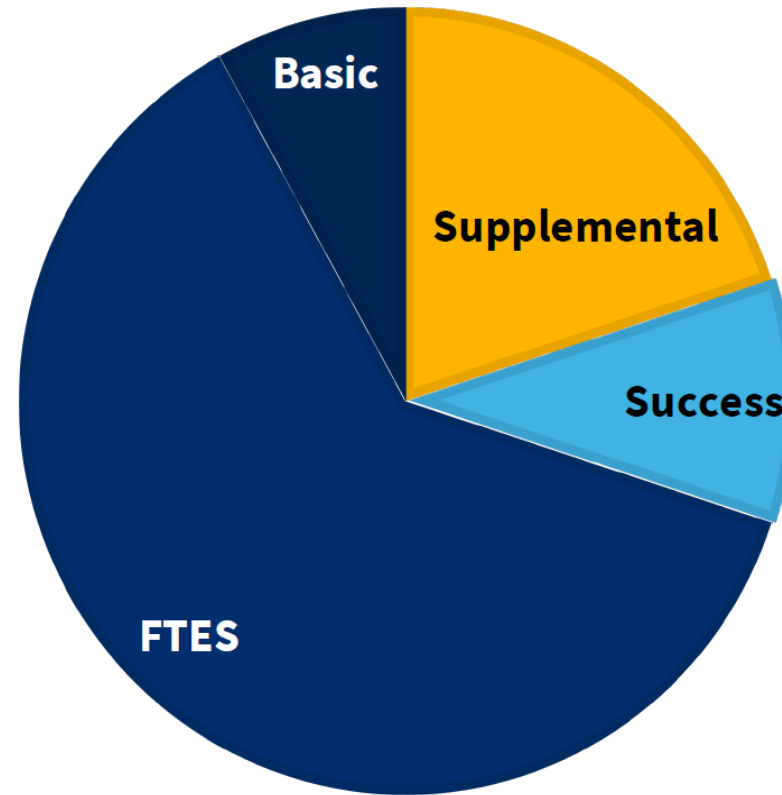


# Student Centered Funding Formula

I. Base = Basic + FTES

II. Supplemental

III. Success



# Base Allocation - Basic (size incentive plus Outreach)

- ▶ *Multi College District*
  - ▶ Small \$5,950,421
  - ▶ Medium \$6,942,161
  - ▶ Large \$7,933,899
- ▶ Outreach Center over 1,000 FTES =\$1,983,473.31

# Base Allocation (FTES)

	FTES (20-23 avg.)	Rates	22-23 SCFF \$
Credit	15,412.33	\$ 4,480.04	\$ 69,047,854.89
Special Admit - Dual Enrollment	1,008.00	\$ 6,787.33	\$ 6,841,628.64
Incarcerated	28.30	\$ 6,787.33	\$ 192,081.44
Total Base FTES	16,448.63		\$ 76,081,564.97
Non-credit			
Career Development and College Preparation (CDCP) Non-credit	345.00	\$ 6,787.33	\$ 2,341,628.85
Traditional non-credit	454.00	\$ 4,081.00	\$ 1,852,774.00
Total Non-credit Allocation	799.00		\$ 4,194,402.85
	17,247.63		\$ 80,275,967.82

Funding rates and points are actuals. FTES and head counts are not ARC numbers. They are used for illustrative purposes only.

# Supplemental (Low-income/Equity) Allocation

- ▶ 1 point per student receiving FA (Pell)
- ▶ 1 point for each student granted an exemption for non-resident tuition (AB 540)
- ▶ 1 point for each student who receives a Promise/BOG fee waiver
- ▶ Each point funded at \$1,145
- ▶ Future funding will be adjusted upward based on future COLAs



# Supplemental (Low-income/Equity) Allocation

	Count (21-22, prior year)	Rates (21-22)	\$ (21-22)
Pell Grant head count, not awards	3,112	\$ 1,444.51	\$ 4,495,315.12
AB 540	521.00	\$ 1,444.51	\$ 752,589.71
California Promise Grant	12,578.00	\$ 1,444.51	\$ 18,169,046.78
Total	16,211.00		\$ 23,416,951.61

Funding rates and points are actuals. FTES and head counts are not ARC numbers. They are used for illustrative purposes only.

# Success Incentive Allocation

Success Metrics	Points	Counts (20-23 avg.)	Rates	22-23 SCFF \$
Assoc. Degree Transfer	4	866.00	\$ 674.88	\$ 2,337,784.32
Assoc. Degree	3	777.33	\$ 674.88	\$ 1,573,813.41
BA. Degree	3		\$ 674.88	\$ -
Credit Cert. (16+ units)	2	155.67	\$ 674.88	\$ 210,117.14
Completion of Transfer level Math and English	2	1,011.67	\$ 674.88	\$ 1,365,511.70
Transfer to 4-yr	1.5	1,153.67	\$ 674.88	\$ 1,167,883.21
Completion of 9 CTE units	1	2,436.00	\$ 674.88	\$ 1,644,007.68
Attainment of regional living wage	1	3,918.33	\$ 674.88	\$ 2,644,402.55
				<b>\$ 10,943,520.01</b>

Funding rates and points are actuals. FTES and head counts are not ARC numbers. They are used for illustrative purposes only.

# Student Equity Success Allocation (students with Pell Grant)

Funding rates and points are actuals. FTES and head counts are not ARC numbers. They are used for illustrative purposes only.

Success Equity Metrics (Pell Grant add-ons)	Points	Counts (20-23 avg.)	Rates	22-23 SCFF \$
Assoc. Degree Transfer -Pell students	6	363.67	\$ 170.23	\$ 371,445.26
Assoc. Degree -Pell students	4.5	327.67	\$ 170.23	\$ 251,006.69
BA. Degree -Pell students	4.5		\$ 170.23	\$ -
Credit Cert. (16+ units) -Pell students	3	69.00	\$ 170.23	\$ 35,237.61
Completion of Transfer level Math and English -Pell students	3	319.00	\$ 170.23	\$ 162,910.11
Transfer to 4-yr -Pell students	2.25	468.33	\$ 170.23	\$ 179,378.59
Completion of 9 CTE units -Pell students	1.5	799.33	\$ 170.23	\$ 204,104.92
Attainment of regional living wage - Pell students	1.5	522.67	\$ 170.23	\$ 133,461.17
				\$ 1,337,544.35

# Student Equity Success Allocation (Students with a California Promise Grant)

Success Equity Metrics (CPG add-ons)	Points	Counts (20-23 avg.)	Rates	22-23 SCFF \$
Assoc. Degree Transfer -CPG students	4	698.00	\$ 170.23	\$ 475,282.16
Assoc. Degree -CPG students	3	487.00	\$ 170.23	\$ 248,706.03
BA. Degree -CPG students	3		\$ 170.23	\$ -
Credit Cert. (16+ units) -CPG students	2	106.00	\$ 170.23	\$ 36,088.76
Completion of Transfer level Math and English -CPG students	2	640.33	\$ 170.23	\$ 218,006.75
Transfer to 4-yr -CPG students	1.5	646.67	\$ 170.23	\$ 165,123.95
Completion of 9 CTE units -CPG students	1	1,181.00	\$ 170.23	\$ 201,041.63
Attainment of regional living wage -CPG students	1	881.67	\$ 170.23	\$ 150,086.68
				<b>\$ 1,494,335.97</b>

Funding rates and points are actuals. FTES and head counts are not ARC numbers. They are used for illustrative purposes only.

# Funding Totals

Base -campus size	\$	6,942,161.00
Base FTES Allocation	\$	80,275,967.82
Outreach Center	\$	1,983,474.31
Supplemental	\$	23,416,951.61
Success Incentive	\$	10,943,520.01
Success Incentive (Pell)	\$	1,337,544.35
Success Incentive (CPG)	\$	1,494,335.97
Funding Total	\$	126,393,955.07

# Sources

- ▶ Full Throttle: A Roller Coaster on the New SCFF Evolutions and Opportunities, Torres and Hinkle, CIO Conference Sp. 2023
- ▶ Understanding the Student Centered Funding Formula, UC Davis Center for Community College Leadership and Research, Research Brief Volume 7, Number 33, 2022
- ▶ [Student Centered Funding Formula | California Community Colleges Chancellor's Office \(cccco.edu\)](#)
- ▶ SCFF Resource Nuts and Bolts Estimator Webinar PDF ([www.cccco.edu](http://www.cccco.edu))